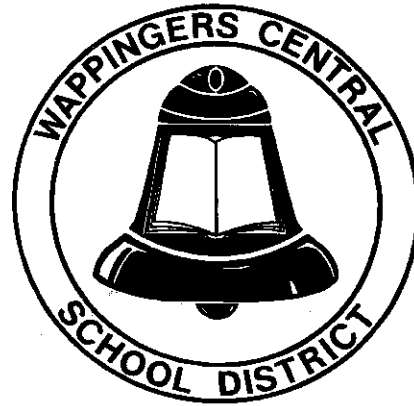


2016-2017
BOARD ADOPTED BUDGET



Wappingers Central School District

WAPPINGERS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION TRUSTEES

TERM OF OFFICE

Peggy Kelland, President	7/1/ 2014-6/30/2017
Colleen Hardiman, Vice President	7/1/2013-6/30/2016
Karen Mauhs Karath	7/1/2015-6/30/2018
Anne LaValle	7/1/2015-6/30/2018
John Lumia	7/1/2014-6/30/2017
Tracy Pelton	7/1/2014-6/30/2017
Seema Rizvi	7/1/2014-6/30/2016
Robert Rubin	7/1/2015-6/30/2018
Somaiah Soma	7/1/2013-6/30/2016

Jose Carrion.....Superintendent of Schools
Dr. Dwight Bonk.....Asst. Supt. for Human Resources & Labor Relations
Dr. Michelle Cardwell.....Asst. Supt. for K-12 Curriculum & Instruction
Richard Zipp.....Director of Special Education and Student Services
Kristen Crandall.....Executive Director for Finance & Business Development
Daren Lolkema.....Asst. Superintendent for Compliance & Information Systems
Ronald Broas.....Director of School Facilities & Operations

Thomas, Drohan, Petigrow, Waxman & Mayle.....School District Attorney
Sharon Oliva.....District Treasurer
Alberta Pedro.....District Clerk

BUDGET SUMMARY

Wappingers Central School District
Total Budget Summary

Budget Code	Description	2016 - 17 Proposed Budget	2015 - 16 Budget	Dollar Increase / (Decrease)	Percent increase / (Decrease)
1010	BOARD OF EDUCATION	46,960	48,408	(1,448)	(2.99)
1040	DISTRICT CLERK	13,390	12,820	570	4.45
1060	DISTRICT MEETING	30,400	29,800	600	2.01
1240	CHIEF ADMINISTRATOR	294,033	273,444	20,589	7.53
1310	BUSINESS ADMINISTRATION	799,084	768,134	30,950	4.03
1320	AUDITING	92,614	89,825	2,789	3.10
1325	TREASURER	14,354	14,072	282	2.00
1330	TAX COLLECTOR	34,975	30,275	4,700	15.52
1345	PURCHASING	174,705	172,532	2,173	1.26
1380	FISCAL AGENT FEES	48,000	40,000	8,000	20.00
1420/1421	LEGAL SERVICES	328,500	310,700	17,800	5.73
1430	PERSONNEL	630,581	608,092	22,489	3.70
1460	RECORD MANAGEMENT	5,610	5,400	210	3.89
1480	PUBLIC INFORMATION	16,950	9,350	7,600	81.28
1620	OPERATION OF PLANT	7,035,668	7,119,368	(83,700)	(1.18)
1621	MAINTENANCE OF PLANT	4,146,772	3,812,727	334,045	8.76
1630	SECURITY AND SAFETY	964,623	728,580	236,043	32.40
1670	PRINT AND MAIL	340,034	339,235	799	0.24
1680	TECHNICAL SUPPORT SERVICES	888,621	916,628	(28,007)	(3.06)
19XX	UNALLOCATED INSURANCE & CHARGES	1,038,143	889,072	149,071	16.77
198X	BOCES ADMIN & CAPITAL	1,561,932	1,552,825	9,107	0.59
2010	OFFICE OF INSTRUCTION	2,053,464	2,065,062	(11,598)	(0.56)
2011	OFFICE OF ADMINISTRATION	460,727	496,876	(36,149)	(7.28)
2020	SUPERVISION REGULAR SCHOOL	5,184,514	5,053,460	131,054	2.59
2060	RESEARCH PLANNING & EVALUATION	18,383	18,150	233	1.28
2070	IN-SERVICE TRAINING	138,186	75,741	62,445	82.45
2110	REGULAR SCHOOL TEACHING	61,936,953	60,557,632	1,379,321	2.28
2194	TEXTBOOKS	946,800	724,000	222,800	30.77

2250	SPECIAL EDUCATION	28,041,531	26,939,228	1,102,303	4.09
2280	OCCUPATIONAL EDUCATION	1,060,710	1,160,232	(99,522)	(8.58)
233X	DRIVERS ED/EMPLOYEE PREP/CONT ED	123,192	104,871	18,321	17.47
2333	SUMMER SCHOOL	77,238	75,747	1,491	1.97
2335	ALTERNATIVE EDUCATION	498,710	429,226	69,484	16.19
2610	LIBRARY A/V	1,764,016	1,739,932	24,084	1.38
2630	COMPUTER ASSISTED INSTRUCTION	1,524,362	1,413,330	111,032	7.86
2810	GUIDANCE	2,427,952	2,557,853	(129,901)	(5.08)
2815	HEALTH SERVICES	1,693,354	1,550,707	142,647	9.20
2816	HEALTH EDUCATION	705,563	707,527	(1,964)	(0.28)
2817	SPEECH/LANGUAGE	1,678,801	1,747,312	(68,511)	(3.92)
2820	PSYCHOLOGIST	1,620,779	1,581,068	39,711	2.51
2825	SOCIAL WORKER	892,603	797,366	95,237	11.94
2850	CO-CURRICULAR	452,047	335,277	116,770	34.83
2855	INTERSCHOLASTIC	1,021,778	1,031,109	(9,331)	(0.90)
5510	TRANSPORTATION	12,941,697	11,818,610	1,123,087	9.50
5530	TRANSPORTATION GARAGE	95,884	105,018	(9,134)	(8.70)
5550	PUBLIC TRANSPORTATION	60,000	60,000	-	0.00
5581	BOCES TRANSPORTATION SERVICES	309,948	249,700	60,248	24.13
9012	EMPLOYEES RETIREMENT SYSTEM	4,024,921	4,459,690	(434,769)	(9.75)
9022	TEACHERS RETIREMENT SERVICES	11,012,784	11,932,220	(919,436)	(7.71)
9033	SOCIAL SECURITY	8,857,039	8,584,623	272,416	3.17
9040	WORKERS' COMPENSATION	2,500,000	2,857,327	(357,327)	(12.51)
9050	UNEMPLOYMENT INSURANCE	108,000	129,000	(21,000)	(16.28)
9060	HLTH INS SHARED SAVINGS	101,000	174,500	(73,500)	(42.12)
9061	HEALTH INSURANCE	35,404,477	33,830,692	1,573,785	4.65
9062	H/INS PROG-AFFORD CARE ACT PENALTY	-	300,000	(300,000)	(100.00)
9070	WELFARE TRUST	2,181,020	2,134,446	46,574	2.18
9089	OTHER BENEFITS	957,925	985,966	(28,041)	(2.84)
9732	BUS BAN PRINCIPLE PAYMENT	1,583,563	1,612,465	(28,902)	(1.79)
9760	BOND ANTICIPATION NOTES	20,000	20,000	-	0.00
9901	TRANSFERS TO OTHER FUNDS	6,985,000	5,534,878	1,450,122	26.20
9950	TRANSFER TO CAPITAL FUND	1,228,391	310,000	918,391	296.26
	Grand Total	221,199,261	214,032,128	7,167,133	3.35

REVENUES

Summary of All Revenues

	2015-2016 Budget	2016-2017 Budget	Change	% Change
State Aid	\$ 50,376,699	\$ 54,464,873	\$ 4,088,174	8.12%
PILOTS	\$ 7,459,312	\$ 1,324,169	\$ (6,135,143)	-82.25%
Interest	\$ 200,000	\$ 200,000	\$ -	0.00%
Continuing Education	\$ 98,680	\$ 98,680	\$ -	0.00%
Tuition	\$ 250,000	\$ 250,000	\$ -	0.00%
Health Services	\$ 160,000	\$ 160,000	\$ -	0.00%
Insurance Recoveries	\$ 200,000	\$ 200,000	\$ -	0.00%
Refunds Prior Year	\$ 725,000	\$ 725,000	\$ -	0.00%
Gifts & Donations	\$ 185,000	\$ 185,000	\$ -	0.00%
Medicaid	\$ 175,000	\$ 175,000	\$ -	0.00%
Miscellaneous	\$ 240,000	\$ 240,000	\$ -	0.00%
Total	\$ 60,069,691	\$ 58,022,722	\$ (2,046,969)	-3.41%

BUDGET

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2016 - 17 Proposed		2015 - 16		Administrative	Capital	Program
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual			
A 1010.400-A	BOARD OF EDUCATION - CONTRACTUAL SERVICE	5,700	5,500	23,836	13,959	5,700		
A 1010.400-A-0083	BOARD OF EDUCATION - MEMBERSHIPS	15,500	18,348	12,953	13,386	15,500		
A 1010.486-A	BOARD OF EDUCATION - CONFERENCES	2,600	2,600	2,148	3,567	2,600		
A 1010.490-A	BOARD OF EDUCATION - BOCES SERVICES	17,510	19,460	17,200	14,214	17,510		
A 1010.500-A	BOARD OF EDUCATION - SUPPLIES	5,650	2,500	2,475	392	5,650		
	A1010	46,960	48,408	58,612	45,517			
A 1040.160-A	DISTRICT CLERK - SALARY CLASSIFIED	12,240	12,000	12,000	18,646	12,240		
A 1040.400-A	DISTRICT CLERK - CONTRACTUAL SERVICES	450	300	456	1,823	450		
A 1040.406-A	DISTRICT CLERK - ADS/LEGAL NOTICES	200	200	200	376	200		
A 1040.486-A	DISTRICT CLERK - CONFERENCES	250	100	250	50	250		
A 1040.500-A	DISTRICT CLERK - SUPPLIES	250	220	209	174	250		
	A1040	13,390	12,820	13,115	21,069			
A 1060.160-A	DISTRICT MEETING - POLLING CLERKS/INSPECTORS - STAFF	-	-	-	638			
A 1060.400-A	DISTRICT MEETING - CONTRACTUAL SERVICES	4,900	4,900	4,900	5,830	4,900		
A 1060.406-A	DISTRICT MEETING - ADS/LEGAL NOTICES	2,500	2,400	2,400	-	2,500		
A 1060.439-A	DISTRICT MEETING - POLLING CLERKS/INSPEC	16,000	15,500	15,500	14,307	16,000		
A 1060.500-A	DISTRICT MEETING - SUPPLIES	7,000	7,000	6,700	4,300	7,000		
	A1060	30,400	29,800	29,500	25,075			
A 1240.150-A-0054	CHIEF ADMINISTRATOR -SALARY SUPERINTEND	207,880	198,900	203,800	138,063	207,880		
A 1240.160-A	CHIEF ADMINISTRATOR -SALARY CLASSIFIED	57,503	55,586	55,586	72,669	57,503		
A 1240.400-A	CHIEF ADMINISTRATOR -CONTRACTUAL SVCS	1,800	-	1,500	-	1,800		
A 1240.400-A-0083	CHIEF ADMINISTRATOR -MEMBERSHIPS	13,500	6,100	13,321	6,053	13,500		
A 1240.486-A	CHIEF ADMINISTRATOR -CONFERENCES	12,750	12,708	375	345	12,750		
A 1240.500-A	CHIEF ADMINISTRATOR -SUPPLIES	600	150	552	28	600		
	A1240	294,033	273,444	275,134	217,157			
A 1310.150-A	BUSINESS ADMIN - CERTIFIED BUSINESS OFFICIAL	140,556	132,490	107,369	-	140,556		
A 1310.160-A	BUSINESS ADMIN - SALARY CLASSIFIED	525,463	502,047	540,162	620,202	525,463		
A 1310.160-A-0022	BUSINESS ADMIN - SALARY CLASSIFIED OVERTIME	3,500	3,500	2,850	7,258	3,500		
A 1310.165-A	BUSINESS ADMIN - SALARY CLERICAL	65,000	68,288	65,988	62,944	65,000		
A 1310.400-A	BUSINESS ADMIN - CONTRACTUAL SERVICES	53,900	51,609	49,505	64,364	53,900		
A 1310.490-A	BUSINESS ADMIN - BOCES SERVICES	6,265	6,700	6,700	3,243	6,265		
A 1310.500-A	BUSINESS ADMIN - SUPPLIES	1,200	500	1,888	1,114	1,200		
A 1310.553-A	BUSINESS ADMIN - PRINTING & REPORTING SUPPLIES	3,200	3,000	3,000	1,090	3,200		
	A1310	799,084	768,134	777,462	760,215			

Wappingers Central School District

Budget Code	Description	2016 - 17 Proposed		2015 - 16		Component Budget Presentation		
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 1320.160-A	AUDITING - SALARY CLASSIFIED	35,114	34,425	34,425	31,585	35,114		
A 1320.442-A	AUDITING SERVICES	57,500	55,400	55,400	55,100	57,500		
		A1320	92,614	89,825	89,825	86,685		
A 1325.160-A	TREASURER - SALARY CLASSIFIED	14,354	14,072	14,072	13,796	14,354		
		A1325	14,354	14,072	14,072	13,796		
A 1330.400-A	TAX COLLECTOR - CONTRACTUAL SERVICES	34,200	29,500	33,269	29,868	34,200		
A 1330.406-A	TAX COLLECTOR - ADS/LEGAL NOTICES	775	775	565	417	775		
		A1330	34,975	30,275	33,834	30,285		
A 1345.160-A	PURCHASING - SALARY CLASSIFIED	169,153	165,972	165,972	162,699	169,153		
A 1345.400-A	PURCHASING - CONTRACTUAL SERVICES	200	150	179	11,400	200		
A 1345.406-A	PURCHASING - ADS/LEGAL NOTICES	1,450	1,450	1,450	2,199	1,450		
A 1345.455-A	PURCHASING - COPIER LEASE	-	-	-	2,605			
A 1345.456-A	PURCHASING - COPIER MAINTENANCE	-	-	-	965			
A 1345.486-A	PURCHASING - CONFERENCES	1,150	1,350	1,150	583	1,150		
A 1345.490-A	PURCHASING - BOCES SERVICES	2,752	3,610	2,673	3,505	2,752		
		A1345	174,705	172,532	171,424	183,956		
A 1380.415-A	FISCAL AGENT FEES	48,000	40,000	40,000	48,094	48,000		
		A1380	48,000	40,000	40,000	48,094		
A 1420.400-A	LEGAL ADMIN - CONTRACTUAL SERVICES	2,000	2,200	500	1,000	2,000		
A 1420.413-A	LEGAL ADMIN - OUTSIDE LEGAL SERVICES	98,000	95,000	97,500	98,810	98,000		
A 1421.400-A	LEGAL PROGRAM - CONTRACTUAL SERVICES	3,500	3,500	2,000	4,934	3,500		
A 1421.413-A	LEGAL PROGRAM - OUTSIDE LEGAL SERVICES	225,000	210,000	222,000	261,989	225,000		
		A142X	328,500	310,700	322,000	366,734		
A 1430.150-A	PERSONNEL - ASSIST SUPERINTENDENT	159,689	156,558	156,558	-	159,689		
A 1430.160-A	PERSONNEL - SALARY CLASSIFIED	303,502	295,369	285,428	286,103	303,502		
A 1430.160-A-0006	PERSONNEL - SALARY CLASSIFIED SUBSTIT	30,000	20,000	33,000	61,984	30,000		
A 1430.160-A-0016	PERSONNEL - DIRECTOR	-	10,577	-	123,957			
A 1430.160-A-0022	PERSONNEL - SALARY CLASSIFIED OVERTIME	-	-	484	15,786			
A 1430.165-A	PERSONNEL - SALARY CLERICAL	14,869	11,723	14,599	14,074	14,869		
A 1430.400-A	PERSONNEL - CONTRACTUAL SERVICES	12,000	12,000	11,751	11,664	12,000		
A 1430.400-A-0083	PERSONNEL - MEMBERSHIPS	950	90	890	-	950		
A 1430.444-A	PERSONNEL - RECRUITMENT COSTS	750	250	325	95	750		

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2016 - 17 Proposed	2015 - 16 Budget	2015 - 16 Projected	2014 - 15 Actual	Administrative	Capital	Program
		Budget		Actual				
A 1430.468-A	PERSONNEL - EMPLOYEE MED SERVICES	15,000	15,000	15,000	15,000	15,000		
A 1430.473-A	PERSONNEL - FINGERPRINTING FEES	-	-	-	269			
A 1430.485-A	PERSONNEL - MILEAGE REIMBURSEMENT	18,500	16,000	17,777	14,508	18,500		
A 1430.486-A	PERSONNEL - CONFERENCES	1,600	200	1,595	-	1,600		
A 1430.490-A	PERSONNEL - BOCES SERVICES	66,121	62,575	65,667	65,747	66,121		
A 1430.497-A	PERSONNEL - ADMINISTRATIVE FEE - 125	5,800	6,750	5,197	5,422	5,800		
A 1430.500-A	SUPPLIES	1,100	1,000	889	2,181	1,100		
A1430.500.A.0030	SUPPLIES - 504	700	-	-	-	700		
	A1430	630,581	608,092	609,160	616,790			
A 1460.400-A	RECORD MANAGEMENT - CONTRACTUAL SERVICES	2,700	2,500	2,600	2,633	2,700		
A 1460.450-A	RECORD MANAGEMENT - CONTRACTUAL SHREDDING	2,910	2,900	2,910	1,710	2,910		
	A1460	5,610	5,400	5,510	4,343			
A 1480.400-A	PUBLIC INFO - CONTRACTUAL SERVICES	1,500	4,700	5,175	5,100	1,500		
A 1480.404-A	PUBLIC INFORMATION - POSTAGE	6,950	4,650	3,900	3,900	6,950		
A 1480.500-A	PUBLIC INFORMATION - SUPPLIES	8,500	-	-	-	8,500		
	A1480	16,950	9,350	9,075	9,000			
A 1620.160-A-0093	OPER PLANT - SALARY CLASSIFIED-SUMMER	149,887	116,365	146,947	104,453		149,887	
A 1620.160-Z	OPER PLANT - SALARY CLASSIFIED	389,878	378,565	362,273	422,068		389,878	
A 1620.164-A-0008	OPER PLANT - SAL CLASSIFIED OT ELEMENTAR	70,000	70,000	79,045	58,530		70,000	
A 1620.164-A-0009	OPER PLANT - SAL CLASSIFIED OT SECONDA	162,000	163,500	162,820	102,865		162,000	
A 1620.164-Z	OPER PLANT - SALARY CLASSIFIED OVERTIM	13,000	15,647	11,463	19,711		13,000	
A 1620.167-A	OPER PLANT - SALARY CUSTODIAN DRIVERS	451,597	438,095	415,258	401,236		451,597	
A 1620.167-B	OPER PLANT - SALARY CUSTODIAN-EVANS	141,957	159,981	102,908	134,597		141,957	
A 1620.167-C	OPER PLANT - SALARY CUSTODIAN-FISHKILL	150,185	171,657	147,027	192,417		150,185	
A 1620.167-D	OPER PLANT - SALARY CUST-FISHKILL PLAINS	143,863	163,458	193,179	157,044		143,863	
A 1620.167-E	OPER PLANT - SALARY CUSTODIAN-VASSAR R	142,396	111,520	136,400	118,591		142,396	
A 1620.167-F	OPER PLANT - SALARY CUSTODIAN-RCK	515,977	461,749	505,259	463,809		515,977	
A 1620.167-G	OPER PLANT - SALARY CUSTODIAN-BRINCKER	147,326	111,520	143,661	113,230		147,326	
A 1620.167-H	OPER PLANT - SALARY CUSTODIAN-OAK GROV	115,836	154,645	135,551	160,342		115,836	
A 1620.167-I	OPER PLANT - SALARY CUSTODIAN-SHEAFE R	109,864	108,787	129,237	106,282		109,864	
A 1620.167-J	OPER PLANT - SALARY CUSTODIAN-VAN WYCK	392,549	352,489	380,315	355,503		392,549	
A 1620.167-K	OPER PLANT - SALARY CUSTODIAN-GAYHEAD	169,332	261,718	205,620	245,362		169,332	
A 1620.167-L	OPER PLANT - SALARY CUSTODIAN-WJHS	399,367	333,202	345,545	346,725		399,367	
A 1620.167-M	OPER PLANT - SALARY CUSTODIAN-JOHN JAY	451,254	457,077	437,974	425,652		451,254	
A 1620.167-N	OPER PLANT - SALARY CUSTODIAN-MYERS CO	225,906	219,584	223,277	204,303		225,906	
A 1620.167-O	OPER PLANT - SALARY CUSTODIAN-KINRY RO	199,657	156,801	171,819	163,341		199,657	

Wappingers Central School District

						Component Budget Presentation		
Budget Code	Description	2016 - 17 Proposed		2015 - 16		Administrative	Capital	Program
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual			
A 1620.400-A	OPER PLANT - CONTRACTUAL SERVICES	35,843	27,000	18,911	27,751		35,843	
A 1620.401-A	OPER PLANT - MOVING CONTRACTUAL SERVICES	-	55,000	-	-			
A 1620.402-A	OPER PLANT - REPAIRS	19,000	19,000	8,000	8,061		19,000	
A 1620.421-A	OPER PLANT - FUEL OIL SERVICE	60,000	95,000	69,000	85,240		60,000	
A 1620.422-A	OPER PLANT - NATURAL GAS/HEAT	743,000	808,000	708,000	513,171		743,000	
A 1620.425-A	OPER PLANT - ELECTRICITY	732,000	732,000	731,938	790,482		732,000	
A 1620.426-A	OPER PLANT - WATER USAGE CHARGES	102,500	102,500	99,445	63,516		102,500	
A 1620.427-A	OPER PLANT - TELEPHONE SERVICE	4,100	4,100	3,200	3,096		4,100	
A 1620.427-A-70	OPER PLANT - TELEPHONE LEASE	7,500	90,000	87,661	84,898		7,500	
A 1620.431-A	OPER PLANT - SEWER USAGE	168,830	168,830	173,025	147,412		168,830	
A 1620.440-A	OPER PLANT - CUSTODIAL LEASE	47,929	34,000	34,054	24,413		47,929	
A 1620.484-A	OPER PLANT - STAFF DEVELOPMENT	4,500	4,500	790	1,490		4,500	
A 1620.490-A	OPER PLANT - BOCES SERVICES	230,635	239,578	261,693	252,783		230,635	
A 1620.500-Z	OPER PLANT - SUPPLIES	303,500	299,500	269,710	264,286		303,500	
A 1620.502-A	OPER PLANT - HAND TOOLS	1,500	1,500	1,000	383		1,500	
A 1620.506-A	OPER PLANT - UNIFORMS	25,000	25,000	25,000	13,613		25,000	
A 1620.566-A	OPER PLANT - PAINT	8,000	7,500	5,437	2,848		8,000	
	A1620	7,035,668	7,119,368	6,932,442	6,579,501			
A 1621.160-A	MAINT PLANT - SALARY CLASSIFIED	53,856	52,283	-	63,330		53,856	
A 1621.160-A-0018	MAINT PLANT - SALARY SUPERVISOR	126,750	124,264	124,264	121,827		126,750	
A 1621.160-A-0019	MAINT PLANT - SALARY ASST SUPERVISOR/FO	182,328	175,373	177,035	209,743		182,328	
A 1621.160-A-0022	MAINT PLANT - SALARY CLASSIFIED OVERTIM	110,000	110,000	141,200	80,022		110,000	
A 1621.160-A-0027	MAINT PLANT - SALARY AUTO-MECHANIC	90,686	197,612	88,162	58,637		90,686	
A 1621.160-A-0057	MAINT PLANT - SALARY GROUNDS WORKER	401,820	385,861	391,528	401,236		401,820	
A 1621.160-A-0086	MAINT PLANT - SALARY MAINTENANCE WORKER	831,804	748,619	754,849	770,818		831,804	
A 1621.165-A	MAINT PLANT - SALARY CLERICAL	92,816	87,215	89,089	86,035		92,816	
A 1621.200-A	MAINT PLANT - EQUIPMENT	-	-	-	7,909			
A 1621.201-A	MAINT PLANT - REPLACEMENT EQUIPMENT	26,000	12,000	8,800	6,795		26,000	
A 1621.400-A	MAINT PLANT - CONTRACTUAL SERVICES	185,000	160,027	145,504	195,580		185,000	
A 1621.400-A-0083	MAINT PLANT - MEMBERSHIPS	100	100	-	-		100	
A 1621.402-A	MAINT PLANT - REPAIRS	10,000	26,500	26,237	-		10,000	
A 1621.405-A	MAINT PLANT - ARCHITECT/ENGINEER FEES	40,000	35,000	107,850	201,939		40,000	
A 1621.408-P	MAINT PLANT - FACILITIES LEASE	395,100	390,000	413,110	589,423		395,100	
A 1621.420-A	MAINT PLANT - TOOL ALLOWANCE	800	675	650	600		800	
A 1621.427-A-70	MAINT PLANT - TELEPHONE REPAIRS	15,000	20,000	4,000	2,033		15,000	
A 1621.440-A	MAINT PLANT - VEHICLE LEASE	190,315	186,800	188,313	144,457		190,315	
A 1621.452-A	MAINT PLANT - HVAC CONTRACTOR	85,500	85,500	47,518	117,024		85,500	

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						Component Budget Presentation		
Budget Code	Description	2016 - 17 Proposed		2015 - 16		Administrative	Capital	Program
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual			
A 1621.460-A	MAINT PLANT - SOFTWARE	2,000	2,000	1,390	1,374		2,000	
A 1621.463-A	MAINT PLANT - ELECTRICAL CONTRACTOR	18,000	18,000	10,000	16,585		18,000	
A 1621.464-A	MAINT PLANT - GENERAL CONSTRUCTION CONT	88,773	88,773	26,710	20,218		88,773	
A 1621.465-A	MAINT PLANT - SNOW REMOVAL	29,000	29,000	20,945	28,647		29,000	
A 1621.466-A	MAINT PLANT - TRASH/RECYCLING REMOVAL	138,000	138,000	132,000	114,008		138,000	
A 1621.467-A	MAINT PLANT - SEPTIC TANK TREATMENT	14,800	14,800	10,000	9,205		14,800	
A 1621.471-A	MAINT PLANT - TOLLS	-	-	-	36			
A 1621.472-A	MAINT PLANT - SERVICE CONTRACTS	70,525	75,525	72,838	48,940		70,525	
A 1621.479-A	MAINT PLANT - SPECIAL PROJECTS NYS	100,000	100,000	100,000	-		100,000	
A 1621.480-A	MAINT PLANT - CAPITAL PROJECTS	-	-	-	-			
A 1621.484-A	MAINT PLANT - STAFF DEVELOPMENT	5,500	5,500	5,250	2,750		5,500	
A 1621.500-A	MAINT PLANT - SUPPLIES	252,000	102,000	101,987	109,638		252,000	
A 1621.502-A	MAINT PLANT - HAND TOOLS	3,500	3,500	3,183	-		3,500	
A 1621.503-A	MAINT PLANT - OFFICE SUPPLIES	600	600	245	875		600	
A 1621.504-A	MAINT PLANT - SEWER TREATMENT	2,200	2,200	2,000	2,241		2,200	
A 1621.506-A	MAINT PLANT - UNIFORMS	8,000	8,000	8,000	6,163		8,000	
A 1621.559-A	MAINT PLANT - HVAC SUPPLIES	85,000	80,000	63,515	79,862		85,000	
A 1621.560-A	MAINT PLANT - PLUMBING SUPPLIES	90,000	60,000	47,200	56,699		90,000	
A 1621.561-A	MAINT PLANT - ELECTRICAL SUPPLIES	68,000	60,000	58,000	69,225		68,000	
A 1621.565-A	MAINT PLANT - ATHLETIC FIELD SUPPLIES	17,000	14,000	8,500	19,966		17,000	
A 1621.568-A	MAINT PLANT - GENERAL CONSTRUCTION SUPP	190,000	90,000	81,375	122,629		190,000	
A 1621.569-A	MAINT PLANT - VEHICLE REPAIR PARTS	53,000	50,000	42,439	51,907		53,000	
A 1621.571-A	MAINT PLANT - GASOLINE	58,000	61,000	56,750	44,650		58,000	
A 1621.576-A	MAINT PLANT - DIESEL FUEL	15,000	12,000	5,000	14,076		15,000	
A1621		4,146,772	3,812,727	3,565,436	3,877,099			
A 1630.160-A	SECURITY AND SAFETY - SALARY CLASSIFIED	272,673	265,280	268,750	279,306		272,673	
A 1630.200-A	SECURITY AND SAFETY - EQUIPMENT	253,000	-	29,376	-		253,000	
A 1630.400-A	SEC AND SAFETY - CONTRACTUAL SERVICES	35,000	46,500	26,843	10,940		35,000	
A 1630.401-A-10	SEC AND SAFETY- SCHOOL RESOURCE OFFICER	172,000	147,000	154,957	134,410		172,000	
A 1630.407-A	SECURITY SERVICE	15,000	21,500	1,811	2,190		15,000	
A 1630.410-A	SEC AND SAFETY- FACILITY INSPECTIONS	37,000	65,000	74,200	23,630		37,000	
A 1630.411-A	SEC AND SAFETY- WATER/SEWER TESTING	18,500	18,500	17,540	12,048		18,500	
A 1630.436-A	SEC AND SAFETY-TRAFFIC SIGNAL MAINTENANC	9,000	9,000	6,612	6,046		9,000	
A 1630.437-A	SEC AND SAFETY-HAZARDOUS WASTE DISPOSAL	15,000	15,000	14,550	12,667		15,000	
A 1630.438-A	SEC AND SAFETY- ENVIRONMENTAL TESTING	24,000	24,000	13,325	13,460		24,000	
A 1630.447-A	SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN	10,000	10,000	5,000	4,414		10,000	
A 1630.457-A	SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN	47,500	47,500	46,900	40,039		47,500	
A 1630.458-A	SEC AND SAFETY-SECURITY ALARM MAINTENANC	6,000	10,000	2,450	1,369		6,000	

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					Component Budget Presentation			
Budget Code	Description	2016 - 17 Proposed		2015 - 16	2014 - 15 Actual	Administrative	Capital	Program
		Budget	2015 - 16 Budget	Projected Actual				
A 1630.459-A	SEC AND SAFETY-ALARM SYSTEM MONITORING	5,200	4,800	4,250	4,400		5,200	
A 1630.468-A	SEC AND SAFETY-EMPLOYEE MED SVCS	2,000	2,000	2,000	2,000		2,000	
A 1630.500-A	SECURITY AND SAFETY - SUPPLIES	41,000	41,000	6,716	10,998		41,000	
A 1630.506-A	SECURITY AND SAFETY - UNIFORMS	1,750	1,500	1,750	1,215		1,750	
A1630		964,623	728,580	677,029	559,131			
A 1670.160-A-0024	PRINT AND MAIL - SALARY COURIER	146,034	139,886	-	142,184		146,034	
A 1670.164-A-0022	PRINT AND MAIL - SALARY CLASSIFIED OT	3,000	3,000	1,104	1,904		3,000	
A 1670.400-A	PRINT AND MAIL - CONTRACTUAL SERVICES	800	700	800	981		800	
A 1670.403-A	PRINT AND MAIL - SHIPPING	3,400	3,200	3,200	2,590		3,400	
A 1670.404-A	PRINT AND MAIL - POSTAGE	100,000	100,000	100,000	76,117		100,000	
A 1670.440-A	PRINT AND MAIL - VEHICLE LEASE	4,000	7,261	4,236	6,656		4,000	
A 1670.450-A	PRINT AND MAIL - RENTAL SERVICES	8,800	9,888	9,888	9,888		8,800	
A 1670.490-A	PRINT AND MAIL - BOCES SERVICES	66,000	67,600	66,000	59,925		66,000	
A 1670.500-A	PRINT AND MAIL - SUPPLIES	1,500	1,200	1,467	757		1,500	
A 1670.506-A	PRINT AND MAIL - UNIFORMS	1,000	1,000	500	527		1,000	
A 1670.571-A	PRINT AND MAIL - GASOLINE	5,500	5,500	3,950	3,498		5,500	
A1670		340,034	339,235	191,145	305,028			
A 1680.160-A	TSS - SALARY CLASSIFIED	437,455	435,209	427,010	413,299	437,455		
A 1680.164-A-0022	TSS - SALARY CLASSIFIED OVERTIM	7,500	2,500	5,636	5,195	7,500		
A 1680.165-A	TSS - SALARY CLERICAL	30,939	14,114	14,030	16,355	30,939		
A 1680.200-A	TSS - EQUIPMENT	-	-	-	13,720			
A 1680.400-A	TSS - CONTRACTUAL SERVICES	42,000	12,000	24,164	10,542	42,000		
A 1680.401-A	TSS - SOUND AND LIGHTING CONTRACTUAL	-	-	-	1,360			
A 1680.432-A	TSS - PROGRAM/VENDOR SUPPORT	16,000	12,000	43,441	3,980	16,000		
A 1680.434-A	TSS - HARDWARE MAINTENANCE	60,000	50,000	50,000	5,000	60,000		
A 1680.435-A	TSS - SOFTWARE MAINTENANCE	45,000	35,000	35,000	15,000	45,000		
A 1680.440-A	TSS - VEHICLE LEASE	3,877	3,877	3,876	3,876	3,877		
A 1680.460-A	TSS - SOFTWARE	-	1,000	1,000	1,000			
A 1680.490-A	TSS - BOCES SERVICES	206,850	283,228	250,344	247,794	206,850		
A 1680.500-A	TSS - SUPPLIES	18,000	18,000	9,517	63,550	18,000		
A 1680.506-A	TSS - UNIFORMS	-	-	-	35			
A 1680.512-A	TSS - COMPUTER SUPPLIES	13,000	47,000	12,000	37,672	13,000		
A 1680.570-A	TSS - SPARE PARTS	8,000	2,700	3,650	3,319	8,000		
A1680		888,621	916,628	879,668	841,697			

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A 1910.489-A-0071	UNALLOCATE INS - BUS & VEHICLE INSURANCE	76,986	80,516	75,476		78,937		76,986	
A 1910.493-A	UNALLOCATE INS - PROPERTY & CASUALTY INS	506,858	388,814	496,919		381,611		506,858	
A 1910.495-A	UNALLOCATE INS - CATASTROPHIC INSURANCE	27,869	27,751	27,323		27,207		27,869	
A 1910.496-A	UNALLOCATE INS - BOILER INSURANCE	18,953	13,347	18,581		13,085		18,953	
A 1910.499-A	UNALLOCATE INS - FIDELITY INSURANCE	63,477	61,644	62,232		60,435		63,477	
A 1930.400-A	UNALLOCATE INS - JUDGMENTS & CLAIMS	117,000	100,000	115,500		116,531		117,000	
A 1930.401-A	UNALLOCATE INS - JUDGE&CLAIMS WORKERS COMP SETTLEM	60,000	50,000	59,500		58,542		60,000	
A 1930.402-A	UNALLOCATE INS - JUDGE&CLAIMS WC MINOR MEDICAL	10,000	10,000	8,750		8,329		10,000	
A 1950.428-A	ASSESSMENT - WATER/SEWER IMPROVEMENTS	157,000	157,000	147,500		132,193		157,000	
	A19XX	1,038,143	889,072	1,011,781		876,871			
A 1981.490-A	BOCES ADMIN SERVICES - ADMIN CH	1,143,873	1,136,387	1,110,556		1,103,288		1,143,873	
A 1983.490-A	BOCES CAPITAL SERVICES - CAPITAL	418,059	416,438	405,883		404,309		418,059	
	A198X	1,561,932	1,552,825	1,516,439		1,507,597			
	TOTAL GENERAL SUPPORT	18,505,949	17,771,287	17,222,664		16,975,639			
A 2010.150-A-0013	OFFICE INSTRUCTION - AST SUPT FOR INSTR	156,558	308,363	148,184		142,800	156,558		
A 2010.150-A-0084	OFFICE INSTRUCTION -SALARY ASST COORD	527,876	473,565	437,208		389,197	527,876		
A 2010.150-A-0092	OFFICE INSTRU - DIR SPEC ED & RELAT SVC	138,125	120,534	125,537		118,171	138,125		
A 2010.159-A	OFFICE INSTRU - SALARY PROGRAM COORDINAT	879,301	658,007	825,506		518,361	879,301		
A 2010.160-A	OFFICE INSTRUCTION - SALARY CLASSIFIED	62,824	63,659	63,062		62,565	62,824		
A 2010.160-A-0016	OFFICE INSTRU - DIRECTOR OF TECHNOLOGY	-	126,970	2,645		124,480			
A 2010.165-A-0071	OFFICE INSTRU - SALARY CLERICAL-ADMIN	249,360	267,364	230,418		253,717	249,360		
A 2010.400-A	OFFICE INSTRU - CONTRACTUAL SERVICES	11,200	18,200	15,200		5,591	11,200		
A 2010.409-A	OFFICE INSTRUCTION - IN-SERVICE COURSES	1,220	400	1,150		-	1,220		
A 2010.423-Z	OFFICE INSTRUCTION - WAA CONFERENCES	8,000	8,000	8,000		2,301	8,000		
A 2010.485-Z	OFFICE INSTRU - MILEAGE REIMBURSEMENT	11,500	11,500	13,486		15,857	11,500		
A 2010.500-A	OFFICE INSTRUCTION - SUPPLIES	7,500	8,500	2,890		3,945	7,500		
	A2010	2,053,464	2,065,062	1,873,286		1,636,985			
A 2011.150-A-0017	OFFICE OF ADMIN - SALARY ASST SUPERINTEN	156,558	140,000	150,290		129,652	156,558		
A 2011.160-A	OFFICE OF ADMIN - SALARY CLASSIFIED	62,155	61,523	60,419		58,973	62,155		
A 2011.165-A	OFFICE OF ADMIN - SALARY CLERICAL	46,491	42,773	44,198		42,581	46,491		
A 2011.400-A	OFFICE OF ADMIN - CONTRACTUAL SERVICES	60,000	66,595	67,021		28,091	60,000		
A 2011.400-A-0083	OFFICE OF ADMIN - MEMBERSHIPS	5,000	-	2,760		-	5,000		
A 2011.401-A	OFFICE OF ADMIN - GRADUATION CONTRACTUAL SERVICES	19,850	-	-		-	19,850		
A 2011.476-A	OFFICE OF ADMIN - HEARING OFFICER	15,000	9,000	12,150		13,125	15,000		

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		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 2011.490-A	OFFICE OF ADMIN - BOCES SERVICES	-	130,785	129,912	115,278			
A 2011.500-A	OFFICE OF ADMIN - SUPPLIES	1,000	1,200	1,372	1,471	1,000		
A 2011.508-A	OFFICE OF ADMIN - SCHOOL FURNITURE	84,215	45,000	66,667	36,004	84,215		
A 2011.509-A	OFFICE OF ADMIN - TEACHER FURNITURE	10,458	-	-	-	10,458		
A2011		460,727	496,876	534,789	425,174			
A 2020.150-A-0011	SUP RG SCH - SALARY ELEMENTARY PRINCIPAL	1,280,892	1,284,348	1,300,020	1,266,829	1,280,892		
A 2020.150-A-0012	SUP RG SCH - SALARY ELEM ASST PRINCIPAL	185,616	170,188	181,602	156,254	185,616		
A 2020.150-A-0055	SUP RG SCH - SALARY SECONDARY PRINCIPAL	564,654	575,141	564,654	560,653	564,654		
A 2020.150-A-0056	SUP RG SCH - SALARY SECONDARY ASST PRIN	1,198,326	1,116,456	1,013,520	1,066,184	1,198,326		
A 2020.160-A-0006	SUP RG SCH - SALARY SUBSTITUTE	15,000	20,000	1,200	64,419	15,000		
A 2020.165-A-0008	SUP RG SCH - SALARY CLERICAL-ELEMENTAR	941,637	838,719	910,319	871,686	941,637		
A 2020.165-A-0009	SUP RG SCH - SALARY CLERICAL-SECONDARY	899,811	886,625	846,694	895,030	899,811		
A 2020.165-A-0093	SUP RG SCH - SALARY CLERICAL-SUMMER	13,204	21,729	8,814	7,865	13,204		
A 2020.166-A-0009	SUP RG SCH - SALARY CLASSIFIED PT-SECOND	11,125	11,939	10,418	-	11,125		
A 2020.400-B	SUP RG SCH - CONTRACTUAL SERVICES - BV	500	500	100	-	500		
A 2020.400-E	SUP RG SCH - CONTRACTUAL SERVICES - VA	-	100	100	100	-		
A 2020.400-F	SUP RG SCH - CONTRACTUAL SERVICES - RC	1,500	1,500	2,827	400	1,500		
A 2020.400-J	SUP RG SCH - CONTRACTUAL SERVICES -VAN	3,000	6,750	1,150	3,080	3,000		
A 2020.400-L	SUP RG SCH - CONTRACTUAL SERVICES - WH	100	100	-	-	100		
A 2020.400-M	SUP RG SCH - CONTRACTUAL SERVICES- JOH	6,100	6,100	5,740	5,332	6,100		
A 2020.400-O	SUP RG SCH - CONTRACTUAL SERVICES KINR	100	-	-	-	100		
A 2020.500-B	SUP RG SCH - SUPPLIES-EVANS	500	1,200	1,149	1,906	500		
A 2020.500-C	SUP RG SCH - SUPPLIES-FISHKILL	900	300	274	-	900		
A 2020.500-D	SUP RG SCH - SUPPLIES-FISH PLN	900	165	242	-	900		
A 2020.500-E	SUP RG SCH - SUPPLIES-VASSAR RD	600	500	275	-	600		
A 2020.500-F	SUP RG SCH - SUPPLIES-RCK	1,200	1,000	804	1,150	1,200		
A 2020.500-G	SUP RG SCH - SUPPLIES-BRINCK	1,000	500	427	193	1,000		
A 2020.500-H	SUP RG SCH - SUPPLIES-OAK GROVE	500	100	198	217	500		
A 2020.500-I	SUP RG SCH - SUPPLIES-SHEAFE	200	200	91	-	200		
A 2020.500-J	SUP RG SCH - SUPPLIES-VW	650	6,750	12,282	2,000	650		
A 2020.500-K	SUP RG SCH - SUPPLIES-GAYHEAD	200	150	150	148	200		
A 2020.500-L	SUP RG SCH - SUPPLIES-WJHS	1,000	1,300	794	707	1,000		
A 2020.500-M	SUP RG SCH - SUPPLIES-JOHN JAY	2,000	150	1,629	-	2,000		
A 2020.500-N	SUP RG SCH - SUPPLIES-MYERS	1,000	1,000	864	-	1,000		
A 2020.503-Z	SUP RG SCH - OFFICE SUPPLIES	5,000	5,000	5,000	5,588	5,000		
A 2020.553-Z	SUP RG SCH - COMPUTER SUPPLIES	5,000	14,800	7,589	12,092	5,000		
A 2020.554-Z	SUP RG SCH - XEROGRAPHIC PAPER	40,000	70,000	70,000	58,292	40,000		

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A 2020.555-Z	ADMINISTRATION - COPIER SUPPLIES	2,000	10,000	1,500	5,153	2,000		
A 2020.596-B	SUP RG SCH - REFERENCE BOOKS-EVANS	300	150	450	-	300		
A 2020.596-H	SUP RG SCH - REFERENCE BOOKS-OAK GROVE	-	-	-	88			
		A2011	5,184,514	5,053,460	4,950,876			
A 2060.490-A-0085	PLANNING/EVALUATION - BOCES SERVICES	18,383	18,150	18,200	18,200			18,383
		A2060	18,383	18,150	18,200			
A 2070.400-A	IN-SERVICE TRAINING - CONTRACTUAL SERVICES	-	-	-	1,440			
A 2070.490-A	IN-SERVICE TRAINING INSTR BOCES SERVICES	138,186	75,741	143,731	59,301			138,186
		A2070	138,186	75,741	143,731			
A 2110.109-Z	INSTRUCTION TEACH- IN-SERVICE/GRADING	9,000	2,500	8,945	4,159			9,000
A 2110.110-A	INSTRUCTION TEACHING - SALARY KINDERGAR	2,683,402	2,221,700	2,617,585	2,187,365			2,683,402
A 2110.120-A	INSTRUCTION TEACHING - SALARY 1-3	8,519,075	17,524,373	8,371,704	16,831,555			8,519,075
A 2110.120-A-0025	INSTRUCTION TEACHING - SAL 1-6 - MENTORS	13,500	25,000	12,500	19,408			13,500
A 2110.121-A	INSTRUCTION TEACHING - CREDIT HOUR ADJUST	125,000	125,000	125,000	-			125,000
A 2110.122-A-0006	INSTRUCTION TEACHING - SUBSTITUTE TEACHER	518,000	795,800	367,000	521,891			518,000
A 2110.122-A-0007	INSTRUCTION TEACHING - HOME TEACHING/PROCTORING	325,000	355,000	299,201	299,573			325,000
A 2110.122-A-0088	INSTRUCTION TEACHING - SALARY NEW TEACH	286,452	197,318	-	-			286,452
A 2110.122-A-0093	INSTRUCTION TEACHING - TEACHING-SUMMER	33,776	30,782	29,585	32,006			33,776
A 2110.123-A	INSTRUCTION TEACHING - SALARY 4-6	8,454,928	-	8,254,665	-			8,454,928
A 2110.124-A-0093	INSTRUCTION TEACHING - HOME TEACHING-SUMMER	20,050	-	19,025	-			20,050
A 2110.130-A-0010	INSTRUCTION TEACH - SALARY INHOUSE SUSPEN	361,172	361,632	353,551	328,938			361,172
A 2110.131-Z	INSTRUCTION TEACH - SALARY TEACHING ASST	676,488	624,627	700,192	713,124			676,488
A 2110.132-J	INSTRUCTION TEACHING - PROJECT ACHIEVE	-	1,400	1,400	716			
A 2110.160-A-0029	INSTRUCTION TEACHING - SALARY MONITOR	1,713,824	1,044,123	1,056,452	1,059,051			1,713,824
A 2110.160-A-0031	INSTRUCTION TEACHING- MONITOR SUBSTITUTE	45,000	35,000	64,474	76,309			45,000
A 2110.200-Z	INSTRUCTION TEACH - NEW EQUIPMENT	-	80,000	39,600	-			
A 2110.400-A-0009	INSTRUCTION TEACH- CONTRACTUAL STUDENT SUPPORT SECT	5,000	-	-	-			5,000
A 2110.400-A-0030	INSTRUCTION TEACH- CONTRACTUAL SVCS-504	5,000	5,000	5,000	-			5,000
A 2110.400-E	INSTRUCTION TEACH- CONTRACTUAL SVCS- VASSAR	-	-	-	368			
A 2110.400-F	INSTRUCTION TEACH- CONTRACTUAL SVCS- RCK	4,000	3,700	3,625	3,522			4,000
A 2110.400-I	INSTRUCTION TEACH- CONTRACTUAL SVCS- Sheafe Road	999	-	720	440			999
A 2110.400-M	INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ	1,366	1,500	6,700	435			1,366
A 2110.424-A	INSTRUCTION TEACH- WCT CONFERENCES	5,000	5,000	4,785	4,706			5,000
A 2110.455-A	INSTRUCTION TEACH- COPIER LEASE	-	-	780	10,541			
A 2110.456-A	INSTRUCTION TEACH- COPIER MAINTENANCE	-	-	1,000	8,635			

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		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 2110.470-A-0034	INSTRUCTION TEACH- TUTION-FOSTER CHILD	75,000	75,000	62,500	-			75,000
A 2110.470-A-0035	INSTRUCTION TEACH- HOSPITAL TEACHING	92,000	90,000	91,200	90,458			92,000
A 2110.485-A	INSTRUCTION TEACH-MILEAGE REIMBURSEMENT	45,000	45,000	42,506	39,212			45,000
A 2110.490-A	INSTRUCTION TEACH- BOCES SERVICES	2,365,551	2,316,071	1,997,037	2,144,059			2,365,551
A.2110.500	INSTRUCTION TEACH - SUPPLIES MAKER SPACES	150,000	-	-	-			150,000
A 2110.500-A-0030	INSTRUCTION TEACH-SUPPLIES SECTION 504	3,000	3,000	1,878	1,878			3,000
A 2110.500-B	INSTRUCTION TEACH- SUPPLIES-EVANS	914	1,500	1,261	218			914
A 2110.500-C	INSTRUCTION TEACH- SUPPLIES-FISHKILL	1,880	600	161	764			1,880
A 2110.500-D	INSTRUCTION TEACH- SUPPLIES-FISH PLN	2,858	576	227	399			2,858
A 2110.500-E	INSTRUCTION TEACH- SUPPLIES-VASSAR RD	1,368	1,000	440	491			1,368
A 2110.500-F	INSTRUCTION TEACH- SUPPLIES-RCK	4,450	4,500	4,750	927			4,450
A 2110.500-G	INSTRUCTION TEACH- SUPPLIES-BRINCK	3,003	2,500	4,048	523			3,003
A 2110.500-H	INSTRUCTION TEACH- SUPPLIES-OAK GROVE	2,169	500	418	499			2,169
A 2110.500-I	INSTRUCTION TEACH- SUPPLIES-SHEAFE	2,472	500	540	483			2,472
A 2110.500-J	INSTRUCTION TEACH- SUPPLIES-VAN WYCK	2,291	5,670	6,430	3,787			2,291
A 2110.500-K	INSTRUCTION TEACH- SUPPLIES-GAYHEAD	5,397	2,300	1,855	2,010			5,397
A 2110.500-L	INSTRUCTION TEACH- SUPPLIES-WJHS	4,109	2,400	1,849	1,416			4,109
A 2110.500-M	INSTRUCTION TEACH- SUPPLIES-JOHN JAY	3,000	3,000	3,506	1,407			3,000
A 2110.500-N	INSTRUCTION TEACH- SUPPLIES-MYERS	3,834	1,500	2,291	865			3,834
A 2110.500-O	INSTRUCTION TEACH- SUPPLIES-KINRY ROAD	1,653	500	494	475			1,653
A 2110.501-A-0008	INSTRUCTION TEACH-LEARNING MATERIALS K-6	90,367	52,000	53,658	50,183			90,367
A 2110.501-B	INSTRUCTION TEACH- SPECIAL PROJECTS - EVANS	1,700	-	-	-			1,700
A 2110.501-C	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL	2,000	-	-	-			2,000
A 2110.501-D	INSTRUCTION TEACH- SPECIAL PROJECTS - FISHKILL PL	2,500	-	-	-			2,500
A 2110.501-E	INSTRUCTION TEACH- SPECIAL PROJECTS - VASSAR	1,500	-	-	-			1,500
A 2110.501-F	INSTRUCTION TEACH- SPECIAL PROJECTS - RCK	4,000	-	-	-			4,000
A 2110.501-G	INSTRUCTION TEACH- SPECIAL PROJECTS - BRINCK	2,700	-	-	-			2,700
A 2110.501-H	INSTRUCTION TEACH- SPECIAL PROJECTS - OAK GROVE	2,200	-	-	-			2,200
A 2110.501-I	INSTRUCTION TEACH- SPECIAL PROJECTS - SHEAFE	2,500	-	-	-			2,500
A 2110.501-J	INSTRUCTION TEACH- SPECIAL PROJECTS -VAN WYCK	2,000	-	-	-			2,000
A 2110.501-K	INSTRUCTION TEACH- SPECIAL PROJECTS - GAYHEAD	3,900	-	-	-			3,900
A 2110.501-L	INSTRUCTION TEACH- SPECIAL PROJECTS - WJHS	2,000	-	-	-			2,000
A 2110.501-M	INSTRUCTION TEACH- SPECIAL PROJECTS - JJ	4,000	-	-	-			4,000
A 2110.501-N	INSTRUCTION TEACH- SPECIAL PROJECTS - MYERS	3,400	-	-	-			3,400
A 2110.501-O	INSTRUCTION TEACH- SPECIAL PROJECTS - KINRY	1,100	-	-	-			1,100
A 2110.509-A-0008	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT EL	10,000	10,000	5,890	-			10,000
A 2110.509-A-0009	INSTRUCTION TEACH-SUPPLIES STUDENT SUPPORT SC	29,000	35,000	26,406	-			29,000
A 2110.510-Z	INSTRUCTION TEACH- TEACHING SUPPLIES	60,277	57,500	57,500	47,132			60,277
A 2110.513-F	INSTRUCTION TEACH-GUIDANCE SUPPLIES-RCK	200	200	200	172			200

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		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 2110.513-J	INSTRUCTION TEACH-GUIDANCE SUPPLIES- VW	150	150	149	138			150
A 2110.513-L	INSTRUCTION TEACH-GUIDANCE SUPPLIES-WJHS	150	150	147	150			150
A 2110.513-M	INSTRUCTION TEACH-GUIDANCE SUPPLIES- JJ	200	200	194	-			200
A 2110.519-A	INSTRUCT TEACH (KINDERGAREN ASSESSMENT SPPLY	2,500	700	585	570			2,500
A 2110.554-Z	INSTRUCTION TEACH- XEROGRAPHIC PAPER	140,000	80,000	130,000	84,983			140,000
A 2110.555-Z	INSTRUCTIONAL - COPIER SUPPLIES	15,000	15,000	15,000	11,652			15,000
A 2112.120-A	INSTRUCTION TEACH(ART)- SALARY TCH K-6	1,167,561	1,062,176	1,140,223	1,052,436			1,167,561
A 2112.130-A	INSTRUCTION TEACH(ART)- SALARY TCH 7-12	1,219,654	1,098,919	1,200,496	1,072,730			1,219,654
A 2112.400-Z	INSTRUCTION TEACH(ART)-CONTRACTUAL SRVCS	1,600	3,000	3,000	1,063			1,600
A 2112.402-Z	INSTRUCTION TEACH(ART)-REPAIRS	4,000	4,000	4,000	2,797			4,000
A 2112.500-Z	INSTRUCTION TEACH(ART)-SUPPLIES	6,900	5,500	6,661	187			6,900
A 2112.505-Z	INSTRUCTION TEACH(ART)-A/V SUPPLIES	550	550	582	360			550
A 2112.510-Z	INSTRUCTION TEACH(ART)-TEACHING SUPPLIES	73,569	75,000	75,000	66,811			73,569
A 2112.570-Z	INSTRUCTION TEACH(ART)-SPARE PARTS	500	500	497	463			500
A 2112.596-Z	INSTRUCTION TEACH(ART)-REFERENCE BOOKS	575	575	575	554			575
A 2113.130-A	INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12	829,767	1,053,762	815,214	1,006,253			829,767
A 2113.400-A	INSTRUCTION TEACH(BUS ED)-CONTRACTUAL	-	-	-	2,750			
A 2113.400-A-0009	INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12	4,000	400	3,652	572			4,000
A 2113.510-A-0009	INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12	6,254	1,340	1,300	834			6,254
A 2115.130-A	INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12	4,256,078	4,257,684	4,089,977	4,071,635			4,256,078
A 2115.400-Z	INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL	-	-	-	2,750			
A 2115.500-A-0008	INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6	92,655	62,000	44,433	12,275			92,655
A 2115.500-A-0009	INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-12	46,099	4,000	2,216	863			46,099
A 2115.500-Z	INSTRUCTION TEACH(ENGLISH)-SUPPLIES	500	650	435	433			500
A 2116.130-A	INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-12	2,584,646	2,623,171	2,578,800	2,543,490			2,584,646
A 2116.500-Z	INSTRUCT TEACH(LANGUAGES)- SUPPLIES	2,500	2,500	2,500	1,592			2,500
A 2116.505-Z	INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES	1,100	1,100	1,169	597			1,100
A 2116.510-Z	INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIES	250	250	245	54			250
A 2117.120-A	INSTRUCT TEACH(ESL)-SALARY TEACHERS K-6	207,873	129,451	129,637	135,201			207,873
A 2117.122-A-0093	INSTRUCT TEACH(ESL)-SALARY TEACH-SUMMER	-	-	191	645			
A 2117.130-A	INSTRUCT TEACH(ESL)-SALARY TEACHERS 7-12	267,605	195,165	216,176	189,913			267,605
A 2117.131-A	INSTRUCT TEACH(ESL)- TEACHING ASSISTANT	99,881	95,369	98,731	119,943			99,881
A 2117.510-Z	INSTRUCT TEACH(ESL)-TEACHING SUPPLIES	200	1,200	357	1,157			200
A 2118.120-A	INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6	1,478,206	1,359,271	1,458,266	1,305,361			1,478,206
A 2118.130-A	INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12	1,895,759	1,817,353	1,893,267	1,894,200			1,895,759
A 2118.201-A	INSTRUCT PHYS ED - REPLACEMENT EQUIP	6,000	10,900	-	-			6,000
A 2118.400-Z	INSTRUCT TEACH(PHYS ED)-CONTRACTUAL	7,300	2,300	2,300	1,819			7,300
A 2118.418-Z	INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITNG	10,000	8,000	3,575	7,450			10,000

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		Budget	2015 - 16 Budget	Projected Actual				
A 2118.419-Z	INSTRUCT TEACH(PHYS ED)- AWARDS	700	700	700	450			700
A 2118.500-Z	INSTRUCT TEACH(PHYS ED)- SUPPLIES	425	425	301	348			425
A 2118.510-A-0008	INSTRUCT TEACH(PHYS ED)-TEACH SUP-K-6	10,949	9,691	9,678	4,766			10,949
A 2118.510-A-0009	INSTRUCT TEACH(PHYS ED)-TEACH SUP-7-12	11,500	18,715	10,202	9,496			11,500
A 2119.130-A	INSTRUCT TEACH(FACS)-SALARY TEACH 7-12	632,970	738,609	605,831	733,721			632,970
A 2119.400-A-0009	INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12	1,000	1,000	1,000	360			1,000
A 2119.500-Z	INSTRUCT TEACH(FACS)-SUPPLIES	3,633	3,633	3,633	134			3,633
A 2119.510-A-0009	INSTRUCT TEACH(FACS)-TEACH SUP- 7-12	30,000	23,611	23,611	13,769			30,000
A 2120.130-A	INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12	1,140,602	1,103,202	1,108,202	950,992			1,140,602
A 2120.130-A-0093	INSTRUCT TEACH(TECHNOLO)-SUMMER-SAL TEACH	1,881	1,848	2,864	1,496			1,881
A 2120.400-Z	INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL	2,500	2,200	632	2,759			2,500
A 2120.510-A-0009	INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-12	49,803	56,665	54,242	28,810			49,803
A 2121.130-A	INSTRUCT TEACH(MATH)-SALARY TEACH 7-12	4,033,366	4,346,193	3,987,407	4,218,499			4,033,366
A 2121.400-A-0009	INSTRUCT TEACH(MATH)-CONTRACTUAL 7-12	2,500	1,500	143	4,225			2,500
A 2121.510-A-0009	INSTRUCT TEACH(MATH)TEACH SUP 7-12	39,282	25,214	23,724	26,892			39,282
A 2122.120-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6	1,442,817	1,366,146	1,373,746	1,328,721			1,442,817
A 2122.130-A	INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12	1,354,182	1,373,953	1,312,860	1,323,707			1,354,182
A 2122.400-A-0008	INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6	1,500	1,500	1,500	1,452			1,500
A 2122.400-A-0009	INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12	500	500	-	-			500
A 2122.400-Z	INSTRUCT TEACH(MUSIC)- CONTRACTUAL	5,000	5,000	5,000	2,003			5,000
A 2122.402-Z	INSTRUCT TEACH(MUSIC)- REPAIRS	7,515	7,515	7,515	6,625			7,515
A 2122.418-Z	INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION	2,500	2,500	2,500	2,440			2,500
A 2122.419-Z	INSTRUCT TEACH(MUSIC)- AWARDS	900	900	897	894			900
A 2122.500-Z	INSTRUCT TEACH(MUSIC)- SUPPLIES	48,600	1,000	1,000	745			48,600
A 2122.505-Z	INSTRUCT TEACH(MUSIC)- A/V SUPPLIES	1,350	1,350	1,350	1,258			1,350
A 2122.510-Z	INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES	7,000	7,700	7,700	2,794			7,000
A 2122.512-Z	INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMENTS	7,500	7,500	7,500	4,828			7,500
A 2122.570-Z	INSTRUCT TEACH(MUSIC)- SPARE PARTS	2,420	1,420	2,970	1,250			2,420
A 2122.596-Z	INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS	575	575	1,223	533			575
A 2123.130-A	INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12	5,023,045	4,938,563	4,950,063	4,782,382			5,023,045
A 2123.400-Z	INSTRUCT TEACH(SCIENCE)- CONTRACTUAL	50,000	70,000	6,930	12,186			50,000
A 2123.510-A-0009	INSTRUCT TEACH(SCIENCE)-TEACH SUP 7-12	63,703	56,757	56,154	33,087			63,703
A 2125.130-A	INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12	4,044,783	3,984,856	3,993,827	3,812,481			4,044,783
A 2125.400-Z	INSTRUCT TEACH(SS)-CONTRACTUAL SERVICES	810	300	660	2,909			810
A 2125.500-Z	INSTRUCT TEACH(SS)-SUPPLIES	1,200	1,000	1,350	717			1,200
A 2125.505-Z	INSTRUCT TEACH(SS)-A/V SUPPLIES	300	500	-	-			300
A 2125.507-Z	INSTRUCT TEACH(SS)-MAPS & GLOBES	600	600	-	-			600
A 2125.510-Z	INSTRUCT TEACH(SS)-TEACHING SUPPLIES	6,534	2,000	699	393			6,534

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A 2132.122-A	INSTRUCT TEACH(READING)-SALARY TEACHING	2,496,509	2,172,733	2,507,197	2,119,048			2,496,509
A 2132.500-A-0008	INSTRUCT TEACH(READING)-SUPPLIES	82,475	17,000	16,905	49,890			82,475
A 2132.519-A-0008	INSTRUCT TEACH(READING)-ASSESSMENT SUPPL	92,617	80,000	77,619	5,621			92,628
	A211X	61,936,953	60,557,632	58,799,420	57,577,463			
A 2194.480-A-0003	TEXTBOOKS MUSIC	-	-	6,000	4,684			
A 2194.480-A-0059	TEXTBOOKS - ELA - READING	-	-	185,409	70,658			
A 2194.480-A-0060	TEXTBOOKS - FACS	-	-	2,600	344			
A 2194.480-A-0062	TEXTBOOKS - BUSINESS EDUCATION	-	-	22,327	26,939			
A 2194.480-A-0064	TEXTBOOKS - SOCIAL STUDIES	-	-	7,984	2,259			
A 2194.480-A-0065	TEXTBOOKS - SCIENCE	-	-	16,472	2,541			
A 2194.480-A-0066	TEXTBOOKS - MATHEMATICS	-	-	266,561	267,054			
A 2194.480-A-0067	TEXTBOOKS - FOREIGN LANGUAGE	-	-	43,443	44,779			
A 2194.480-A-0068	TEXTBOOKS - ELA - 9-12	-	-	13,373	30,896			
A 2194.480-A-0069	TEXTBOOKS - TSS - SOFTWARE LICENSING	33,800	-	32,108	32,108			33,800
A 2194.480-A-0072	TEXTBOOKS - ENGLISH AS A SECOND LANGUAGE	-	-	708	1,360			
A 2194.480-A-0075	TEXTBOOKS K-6 OFFICE OF INSTRUCTION	493,000	312,000	-	44,752			493,000
A 2194.480-A-0082	TEXTBOOKS HEALTH	-	-	2,000	705			
A 2194.481-A-0075	TEXTBOOKS 7-12 OFFICE OF INSTRUCTION	320,000	312,000	-	9,537			320,000
A 2194.487-A-0071	TEXTBOOKS NON-PUBLIC	100,000	-	100,000	-			100,000
A 2194.490-A	TEXTBOOKS NON-PUBLIC - BOCES	-	100,000	-	101,800			
	A2194	946,800	724,000	698,986	640,417			
A 2250.120-A	SPECIAL ED - SALARY TEACHERS K-6	5,049,174	5,100,856	4,940,535	4,864,270			5,049,174
A 2250.122-A-0093	SPECIAL ED - SALARY TEACHING-SUMMER	5,660	7,722	20,017	18,885			5,660
A 2250.122-A-0094	SPECIAL ED - SALARY TRAVELING TEACHERS	100,194	200,554	94,858	196,299			100,194
A 2250.130-A	SPECIAL ED - SALARY TEACHERS 7-12	6,049,402	5,979,942	5,976,251	6,008,165			6,049,402
A 2250.131-A	SPECIAL ED - SALARY TEACHING ASSISTANT	4,191,951	4,262,809	3,929,352	3,952,956			4,191,951
A 2250.131-A-0006	SPECIAL ED - TEACHING ASSISTANT SUBSTIT	170,000	120,000	123,664	213,969			170,000
A 2250.158-A	SPECIAL ED - SALARY TEACHING OT/PT	887,170	899,167	882,114	883,854			887,170
A 2250.158-A-0093	SPECIAL ED - SALARY TEACHING OT/PT SUM	-	-	-	279			
A 2250.160-A	SPECIAL ED - SALARY CLASSIFIED	53,351	-	26,025	-			53,351
A 2250.160-A-0028	SPECIAL ED - SALARY CLASSIFIED	-	11,596	-	9,844			
A 2250.165-A	SPECIAL ED - SALARY CLERICAL	195,689	200,898	185,938	201,324			195,689
A 2250.165-A-0021	SPECIAL ED - PART-TIME CLERICAL	12,762	-	11,831	-			12,762
A 2250.400-A	SPECIAL ED - CONTRACTUAL SERVICES	120,000	130,000	99,000	96,925			120,000
A 2250.416-Z	SPECIAL ED - DIRECT STUDENT SERVICES	450,000	465,000	378,923	338,928			450,000
A 2250.430-A	SPECIAL ED - 3602C PLACEMENTS	65,000	65,000	61,050	61,566			65,000

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A 2250.445-Z	SPECIAL ED - NON-DIRECT STUDENT SERVICE	50,000	58,000	42,150	43,077			50,000
A 2250.470-A-0032	SPECIAL ED - TUITION NON-PUBLIC	4,925,000	4,497,099	4,375,000	4,235,689			4,925,000
A 2250.470-A-0033	SPECIAL ED - TUITION-PUBLIC	175,000	162,000	132,000	100,117			175,000
A 2250.478-Z	SPECIAL ED - EVALUATIONS	25,000	18,500	19,200	29,330			25,000
A 2250.490-A	SPECIAL ED - BOCES SERVICES	5,495,679	4,740,052	5,031,989	4,239,789			5,495,679
A 2250.500-A-0007	SPECIAL ED - SUPPLIES PRESCHOOL	800	-	650	-			800
A 2250.500-A-0008	SPECIAL ED - SUPPLIES K-6	2,800	2,800	2,575	2,574			2,800
A 2250.500-A-0009	SPECIAL ED - SUPPLIES 7-12	7,500	7,633	7,235	3,883			7,500
A 2250.500-Z	SUPPLIES	1,000	1,000	921	1,918			1,000
A 2250.501-A-0008	SPECIAL ED - LEARNING MATERIALS K-6	1,000	1,000	940	936			1,000
A 2250.501-A-0009	SPECIAL ED - LEARNING MATERIALS 7-12	3,200	3,200	3,050	2,996			3,200
A 2250.510-A-0008	SPECIAL ED - TEACHING SUPPLIES K-6	3,000	3,000	2,820	3,803			3,000
A 2250.510-A-0009	SPECIAL ED - TEACHING SUPPLIES 7-12	1,200	1,400	1,150	693			1,200
A 2250.510-M-0009	SPECIAL ED - TEACHING SUPPLIES 7-12 - JJ	-	-	-	1,168			
A2250		28,041,531	26,939,228	26,349,238	25,513,238			
A 2280.490-A	OCCUPATIONAL EDUCATION - BOCES SERVICES	1,060,710	1,160,232	1,200,240	980,600			1,060,710
A2280		1,060,710	1,160,232	1,200,240	980,600			
A 2330.122-Z	DRIVERS ED - SALARY TEACHING	-	-	-	6,840			
A 2330.400-Z	DRIVERS ED - CONTRACTUAL	-	-	-	110,055			
A 2331.122-A	EMPLOYEE PREPARATION - SALARY TEACHING	21,250	21,250	18,750	18,750			21,250
A 2331.400-A	EMPLOYEE PREPARATION - CONTRACTUAL	50	50	50	-			50
A 2331.500-A	EMPLOYEE PREPARATION - SUPPLIES	600	605	220	250			600
A 2332.122-A	CONTINUING ED - SALARY TEACHING	49,500	50,000	47,250	45,222			49,500
A 2332.160-A-0021	CONTINUING ED - SALARY CLASSIFIED PT	12,350	11,723	11,723	9,193			12,350
A 2332.160-A-0093	CONTINUING ED - SAL CLASS FT SUMMER	2,442	1,343	2,240	870			2,442
A 2332.400-A	CONTINUING ED - CONTRACTUAL SERVICES	35,000	18,500	22,901	34,089			35,000
A 2332.500-A	CONTINUING ED - SUPPLIES	2,000	1,400	356	1,932			2,000
A233X		123,192	104,871	103,490	227,201			
A 2333.130-A	SUMMER SCHOOL - SALARY CLASSROOM 7-12	58,705	61,050	52,258	56,791			58,705
A 2333.150-A	SUMMER SCHOOL - SALARY ADMINISTRATOR	7,233	5,147	6,897	5,000			7,233
A 2333.160-A	SUMMER SCHOOL - SALARY SUMMER SCHOOL MON	7,500	7,550	6,475	6,426			7,500
A 2333.165-A	SUMMER SCHOOL - SALARY CLERICAL	3,300	2,000	3,211	1,992			3,300
A 2333.169-A	SUMMER SCHOOL - SUMMER SCHOOL NURSE	-	-	-	2,432			
A 2333.500-A	SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES	500	-	122	-			500
A2333		77,238	75,747	68,963	72,640			

Wappingers Central School District

						Component Budget Presentation		
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A 2335.130-A-0028	ALTERNATIVE EDUC - SALARY CLASSROOM 7-12	316,924	233,192	313,392	305,296			316,924
A 2335.130-A-0093	ALTERNATIVE EDUC - PROFESSIONAL DEVELOPMENT 7-12	750	5,400	397	-			750
A 2335.150-A-0028	ALTERNATIVE EDUC - SALARY ADMINISTRATOR	93,103	110,000	93,103	92,077			93,103
A 2335.153-A-0028	ALTERNATIVE EDUC - SALARY GUIDANCE COUN	32,310	31,994	31,594	22,781			32,310
A 2335.160-A	ALTERNATIVE EDUC - SALARY CLERICAL	50,923	47,065	48,005	45,961			50,923
A 2335.400-A	ALTERNATIVE EDUC - CONTRACTUAL LEASE	-	-	-	170,384			
A 2335.400-A-0028	ALTERNATIVE EDUC - CONTRACTUAL	1,500	800	1,200	623			1,500
A 2335.500-A-0028	ALTERNATIVE EDUC - SUPPLIES	2,700	775	1,775	900			2,700
A 2335.501-A	INSTRUCTION TEACH- SPECIAL PROJECTS - OV*	500	-	-	-			500
	A2335	498,710	429,226	489,466	638,021			
A 2610.151-A-0008	LIBRARY A/V - SALARY LIBRARIAN K-6	869,053	852,374	862,932	824,461			869,053
A 2610.151-A-0009	LIBRARY A/V - SALARY LIBRARIAN 7-12	341,817	337,549	339,121	324,517			341,817
A 2610.160-A-0080	LIBRARY A/V - SALARY AV TECHNICIAN	62,592	59,790	61,444	59,448			62,592
A 2610.165-A-0008	LIBRARY A/V - SALARY CLERICAL K-6	174,215	169,966	173,815	169,624			174,215
A 2610.165-A-0009	LIBRARY A/V - SALARY CLERICAL 7-12	180,720	177,769	177,769	176,112			180,720
A 2610.400-Z	LIBRARY A/V - CONTRACTUAL SERVICES	15,000	10,000	8,063	8,045			15,000
A 2610.461-A-0036	LIBRARY MATL-STATE AID PUBLIC	82,000	80,000	73,575	69,809			82,000
A 2610.461-A-0037	LIBRARY MATL-STATE AID NONPUBLIC	5,000	8,000	6,752	4,655			5,000
A 2610.500-B	SUPPLIES EVANS	150	150	150	87			150
A 2610.500-C	SUPPLIES FISHKILL	150	150	150	161			150
A 2610.500-D	SUPPLIES F PLAINS	150	150	150	150			150
A 2610.500-E	SUPPLIES VASSAR RD	150	150	150	299			150
A 2610.500-F	SUPPLIES RCK	200	275	200	246			200
A 2610.500-G	SUPPLIES BRINCKERHOFF	150	150	150	-			150
A 2610.500-H	SUPPLIES OAK GROVE	150	150	150	158			150
A 2610.500-I	SUPPLIES SHEAFE ROAD	150	150	150	145			150
A 2610.500-J	SUPPLIES VAN WYCK	200	220	200	150			200
A 2610.500-K	SUPPLIES GAYHEAD	200	200	200	-			200
A 2610.500-L	SUPPLIES WJHS	200	200	200	197			200
A 2610.500-M	SUPPLIES JOHN JAY	200	275	200	215			200
A 2610.500-N	SUPPLIES MYERS CORNERS	150	200	200	178			150
A 2610.500-O	SUPPLIES KINRY ROAD	150	150	150	142			150
A 2610.500-Z	SUPPLIES	3,950	15,000	3,675	2,158			3,950
A 2610.505-B	AUDIO VISUAL SUPPLIES EVA	150	150	150	150			150
A 2610.505-C	AUDIO VISUAL SUPPLIES FIS	150	150	150	-			150
A 2610.505-D	AUDIO VISUAL SUPPLIES F P	150	150	150	-			150
A 2610.505-E	AUDIO VISUAL SUPPLIES VAS	150	150	150	-			150

Wappingers Central School District

Budget Code	Description	2016 - 17 Proposed		2015 - 16		Component Budget Presentation		
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 2610.505-F	AUDIO VISUAL SUPPLIES RCK	200	200	200	-			200
A 2610.505-G	AUDIO VISUAL SUPPLIES BRI	150	150	150	123			150
A 2610.505-H	AUDIO VISUAL SUPPLIES OAK	150	150	150	147			150
A 2610.505-I	AUDIO VISUAL SUPPLIES SHE	150	150	150	107			150
A 2610.505-J	AUDIO VISUAL SUPPLIES VAN	200	200	200	-			200
A 2610.505-K	AUDIO VISUAL SUPPLIES GAY	200	200	200	200			200
A 2610.505-L	AUDIO VISUAL SUPPLIES WJH	200	200	200	189			200
A 2610.505-M	AUDIO VISUAL SUPPLIES JOH	200	200	200	-			200
A 2610.505-N	AUDIO VISUAL SUPPLIES MYE	150	150	150	145			150
A 2610.505-O	AUDIO VISUAL SUPPLIES KIN	150	150	150	150			150
A 2610.505-Z	AUDIO VISUAL SUPPLIES	5,000	5,000	4,750	3,134			5,000
A 2610.552-Z	MAGAZINE SUBSCRIPTIONS	5,000	5,000	4,471	2,329			5,000
A 2610.571-A	GASOLINE	-	-	-	1,009			
A 2610.594-Z	OTHER PRINT MATERIAL	1,800	1,800	1,662	441			1,800
A 2610.596-Z	REFERENCE BOOKS	450	450	450	-			450
A 2610.597-B	LIBRARY BOOKS EVANS	414	361	361	312			414
A 2610.597-C	LIBRARY BOOKS FISHKILL	520	1,033	1,035	452			520
A 2610.597-D	LIBRARY BOOKS F PLAINS	702	1,270	1,240	(137)			702
A 2610.597-E	LIBRARY BOOKS VASSAR ROAD	368	430	450	300			368
A 2610.597-F	LIBRARY BOOKS RCK	2,085	975	974	1,057			2,085
A 2610.597-G	LIBRARY BOOKS BRINCKERHOF	749	546	540	313			749
A 2610.597-H	LIBRARY BOOKS OAK GROVE	499	377	370	390			499
A 2610.597-I	LIBRARY BOOKS SHEAFE ROAD	687	529	520	384			687
A 2610.597-J	LIBRARY BOOKS VAN WYCK	1,111	1,537	1,530	1,454			1,111
A 2610.597-K	LIBRARY BOOKS GAYHEAD	1,047	1,016	999	656			1,047
A 2610.597-L	LIBRARY BOOKS WJHS	974	901	805	846			974
A 2610.597-M	LIBRARY BOOKS JOHN JAY	2,331	2,203	2,105	2,192			2,331
A 2610.597-N	LIBRARY BOOKS MYERS CORNE	904	744	740	1,029			904
A 2610.597-O	LIBRARY BOOKS KINRY ROAD	328	392	390	390			328
A2610		1,764,016	1,739,932	1,735,288	1,658,718			
A 2630.127-A	COMPUTER ASSIST INS - RESOURCE TEACHER	188,131	191,205	184,205	183,736			188,131
A 2630.129-A	COMPUTER ASSIST INS - INTEGRATION TEACH	273,572	171,237	191,205	165,335			273,572
A 2630.131-A-0008	COMPUTER ASSIST INS- SAL TEACH ASST K-6	152,336	149,840	148,750	153,154			152,336
A 2630.131-A-0009	COMPUTER ASSIST INS-SAL TEACH ASST 7-12	123,572	118,652	120,256	119,002			123,572
A 2630.203-A	COMPUTER EQUIP - MICROSOFT SETTLEMENT	-	-	-	14,243			
A 2630.203-A-0036	COMPUTER EQUIP - ST AID PUBLIC	143,000	143,000	102,392	268,346			143,000
A 2630.203-A-0037	COMPUTER EQUIP - ST AID NONPUBLIC	13,000	15,955	11,657	8,657			13,000

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					Component Budget Presentation			
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A 2630.460-A	COMPUTER EQUIP - SOFTWARE - Naviance & Microsoft Renewal	29,500	10,000	28,061	30,361			29,500
A 2630.460-A-0036	SOFTWARE - STATE AID PUBLIC	220,000	211,950	178,131	191,386			220,000
A 2630.460-A-0037	SOFTWARE - STATE AID NON PUBLIC	15,000	21,000	3,497	8,199			15,000
A 2630.490-A	COMPUTER ASSIST INS - BOCES SERVICES	341,251	355,991	332,953	345,622			341,241
A 2630.500-A	COMPUTER ASSIST INS - SUPPLIES	25,000	24,500	18,858	11,682			25,000
A2630		1,524,362	1,413,330	1,319,965	1,499,724			
A 2810.153-A	GUIDANCE - SALARY GUIDANCE COUNSELOR	2,112,314	2,214,644	2,100,877	2,134,409			2,112,314
A 2810.153-A-0093	GUIDANCE - SALARY COUNSELOR -SUMMER	116,230	124,067	129,495	136,733			116,230
A 2810.165-A	GUIDANCE - SALARY CLERICAL	199,408	219,142	206,813	236,707			199,408
A2630		2,427,952	2,557,853	2,437,185	2,507,849			
A 2815.157-A-0095	HEALTH SERVICES- SAL PROF NURSE-NON-PUB	154,641	156,464	158,554	156,369			154,641
A 2815.165-A	HEALTH SERVICES- SALARY CLERICAL	63,215	36,935	37,674	37,335			63,215
A 2815.166-A	HEALTH SERVICES- SALARY CLERICAL PT	49,511	59,913	48,639	48,239			49,511
A 2815.169-A-0006	HEALTH SERVICES- NURSE	62,430	38,974	62,164	79,143			62,430
A 2815.169-A-0008	HEALTH SERVICES- SALARY NURSE K-6	670,109	581,663	668,468	544,797			670,109
A 2815.169-A-0009	HEALTH SERVICES- SALARY NURSE 7-12	222,026	191,526	224,153	222,840			222,026
A 2815.169-A-0093	HEALTH SERVICES- SALARY NURSE SUMMER	13,222	13,682	13,496	20,447			13,222
A 2815.400-A	HEALTH SERVICES- CONTRACTUAL SERVICES	3,800	3,500	3,495	3,493			3,800
A 2815.400-A-0081	HEALTH SERVICES- CONTRACTUAL -CAPE	80,000	72,150	79,800	70,734			80,000
A 2815.401-A	HEALTH SERVICES CONTRACTS	275,000	300,000	228,900	76,652			275,000
A 2815.446-A	HEALTH SERVICES- PHYSICAN FEES	76,000	74,000	74,000	74,000			76,000
A 2815.486-A	HEALTH SERVICES- NURSES CONFERENCES	6,500	-	750	460			6,500
A 2815.500-A	HEALTH SERVICES- SUPPLIES	16,900	21,900	16,273	8,790			16,900
A2815		1,693,354	1,550,707	1,616,366	1,343,300			
A 2816.130-A	HEALTH EDUCATION - SALARY TEACHER 7-12	699,563	702,195	692,686	654,454			699,563
A 2816.500-A	HEALTH EDUCATION - SUPPLIES	1,000	626	626	371			1,000
A 2816.510-A	HEALTH EDUCATION - TEACHING SUPPLIES	5,000	4,706	4,706	3,396			5,000
A2816		705,563	707,527	698,018	658,221			
A 2817.122-A-0005	SPEECH/LANGUAGE -SALARY SPEECH THERAPIST	1,678,801	1,744,556	1,661,895	1,703,743			1,678,801
A 2817.122-A-0093	SPEECH/LANGUAGE -SALARY TEACHING SUMMER	-	2,756	-	-			-
A2817		1,678,801	1,747,312	1,661,895	1,703,743			
A 2820.154-A	PSYCHOLOGIST - SALARY PSYCHOLOGIST	1,599,730	1,544,309	1,431,145	1,420,716			1,599,730
A 2820.154-A-0093	PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMME	21,049	36,759	36,343	49,519			21,049
A2820		1,620,779	1,581,068	1,467,488	1,470,235			

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A 2825.156-A	SALARY SOCIAL WORKER	880,603	792,100	863,531	737,773			880,603
A 2825.156-A-0093	SALARY SOCIAL WORKER SUMMER	12,000	5,266	11,438	19,564			12,000
	A2825	892,603	797,366	874,969	757,337			
A 2850.123-A-0008	CO-CURRICULAR- SALARY CO-CURRICULAR K-6	93,500	70,083	64,231	58,395			93,500
A 2850.123-A-0009	CO-CURRICULAR- SALARY CO-CURRICULAR 7-12	188,305	143,194	156,200	155,348			188,305
A 2850.124-A-0008	CO-CURRICULAR- SALARY CHAPERONE K-6	12,200	10,000	11,905	11,787			12,200
A 2850.124-A-0009	CO-CURRICULAR- SALARY CHAPERONE 7-12	104,700	85,000	103,500	103,751			104,700
A 2850.125-A-0008	CO-CURRICULAR- SALARY INTRAMURAL	53,342	27,000	25,000	-			53,342
	A2850	452,047	335,277	360,836	329,281			
A 2855.126-A	INTERSCHOLASTIC ATH- SALARY COACHING	470,295	407,827	405,600	404,009			470,295
A 2855.201-A	INTERSCHOLASTIC ATH-REPLACEMENT EQUIP	28,972	116,557	38,744	-			28,972
A 2855.400-A	INTERSCHOLASTIC ATH- CONTRACTUAL	35,000	40,000	13,200	17,964			35,000
A 2855.400-A-0078	INTERSCHOLASTIC ATH- CONTRACTUAL-TRAINER	35,000	35,000	35,000	35,880			35,000
A 2855.400-A-0083	INTERSCHOLASTIC ATH- DISTRICT MEMBERSHIP	15,225	14,500	5,733	11,530			15,225
A 2855.418-A	INTERSCHOLASTIC ATH-EQUIPMENT RECON	18,500	18,500	18,000	15,462			18,500
A 2855.419-A	INTERSCHOLASTIC ATH-AWARDS	6,253	4,050	5,603	3,984			6,253
A 2855.450-A	INTERSCHOLASTIC ATH-RENTAL SERVICES	41,212	35,000	33,823	29,627			41,212
A 2855.490-A	INTERSCHOLASTIC ATH-BOCES SERVICES	165,695	169,950	160,553	161,329			165,695
A 2855.492-A	INTERSCHOLASTIC ATH-STUDENT ACCIDENT INS	89,579	81,435	81,200	79,837			89,579
A 2855.500-A-0009	INTERSCHOLASTIC ATH-SUPPLIES 7-12	74,747	66,990	78,031	48,911			74,747
A 2855.500-Z	INTERSCHOLASTIC ATH-SUPPLIES MEDICAL	10,500	10,500	8,207	10,383			10,500
A 2855.558-A-0009	INTERSCHOLASTIC ATH-UNIFORMS 7-12	30,000	30,000	26,437	26,263			30,000
A 2855.596-A-0097	INTERSCHOLASTIC ATH-REFERENCE BOOKS	800	800	517	768			800
	A2855	1,021,778	1,031,109	910,647	845,946			
	TOTAL INSTRUCTION	114,321,663	111,161,707	108,313,343	105,550,399			
A 5510.160-A-0018	TRANSPORTATION - SALARY SUPERVISOR	97,847	95,928	95,928	94,047			97,847
A 5510.160-A-0019	TRANSPORTATION - SALARY ASST SUPERVISOR/FOREMAN	453,581	417,982	406,320	491,112			453,581
A 5510.160-A-0022	TRANSPORTATION - SALARY CLASSIFIED OVERTIME	30,000	52,000	79,800	39,212			30,000
A 5510.160-A-0027	TRANSPORTATION - SALARY MAINTENANCE MECHANIC	943,978	884,056	962,088	965,648			943,978
A 5510.160-A-0029	TRANSPORTATION - SALARY MONITOR	591,843	526,407	362,982	409,866			591,843
A 5510.160-A-0031	TRANSPORTATION - SALARY MONITOR AID SUBSTITUTE	26,000	26,000	25,000	18,309			26,000
A 5510.161-A-0022	TRANSPORTATION - OVERTIME MECHANICS	110,000	110,000	208,508	194,758			110,000
A 5510.162-A	TRANSPORTATION - SALARY 10 MONTH BUS DRIVER	1,056,112	982,468	1,017,772	712,307			1,056,112
A 5510.162-A-0006	TRANSPORTATION - SALARY BUS DRIVER SUBSTITUTE	20,000	10,000	29,500	37,555			20,000
A 5510.162-A-0020	TRANSPORTATION - SALARY BUS DRIVER-25HR/WEEK	4,193,494	3,746,565	3,664,082	4,011,878			4,193,494

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A 5510.162-A-0022	TRANSPORTATION - SALARY BUS DRIVER OVERTIME	317,400	340,000	443,940	199,271			317,400
A 5510.163-A	TRANSPORTATION - SALARY 12 MONTH BUS DRIVER & DRIVER/C	2,389,798	2,287,918	2,055,296	2,386,046			2,389,798
A 5510.164-A	TRANSPORTATION - SALARY FIELD TRIPS	100,000	-	-	-			100,000
A 5510.165-A	TRANSPORTATION - SALARY CLERICAL	198,630	190,348	196,704	191,914			198,630
A 5510.167-A	TRANSPORTATION - SALARY CUSTODIAN	55,355	-	-	-			55,355
A 5510.171-A	TRANSPORTATION - BUS DRIVER MEAL REIMBURSEMENT	3,000	3,000	1,830	2,050			3,000
A 5510.200-A	TRANSPORTATION - NEW EQUIPMENT	8,800	-	103,243	-			8,800
A 5510.400-A	TRANSPORTATION - CONTRACTUAL SERVICES	191,626	105,000	103,704	105,665			191,626
A 5510.408-A	TRANSPORTATION - FACILITIES LEASE	-	-	-	124,713			
A 5510.409-A	TRANSPORTATION - IN-SERVICE COURSES	3,200	3,200	3,042	2,713			3,200
A 5510.420-A	TRANSPORTATION - TOOL ALLOWANCE	9,200	10,125	9,875	6,134			9,200
A 5510.437-A	TRANSPORTATION - HAZARDOUS WASTE DISPOSAL	4,600	-	-	-			4,600
A 5510.440-A	TRANSPORTATION - VEHICLE LEASE	20,000	-	-	-			20,000
A 5510.447-A	TRANSPORTATION - FIRE EXTINGUISHER MAINTENANCE	1,500	1,500	1,750	(72)			1,500
A 5510.460-A	TRANSPORTATION - SOFTWARE	2,500	2,500	2,501	1,486			2,500
A 5510.468-A	TRANSPORTATION - LAB TESTING	20,000	20,000	19,179	19,080			20,000
A 5510.471-A	TRANSPORTATION - TOLLS & MEAL ALLOWANCE	9,000	5,000	8,700	4,392			9,000
A 5510.489-A	TRANSPORTATION - INSURANCE BUS & VEHICLE	121,956	111,939	118,973	104,139			121,956
A 5510.490-A	TRANSPORTATION - BOCES TRAINING SERVICE	3,311	3,215	3,206	3,215			3,311
A 5510.495-A	TRANSPORTATION - INSURANCE CATASTROPHIC	36,781	37,359	35,294	34,940			36,781
A 5510.500-A	TRANSPORTATION - SUPPLIES	312,500	118,500	102,500	96,791			312,500
A 5510.506-A	TRANSPORTATION - UNIFORMS	4,671	4,000	3,942	1,932			4,671
A 5510.554-A	TRANSPORTATION - XEROGRAPHIC PAPER	600	700	550	318			600
A 5510.570-A	TRANSPORTATION - SPARE PARTS	410,273	425,000	410,026	395,130			410,273
A 5510.571-A	TRANSPORTATION - GASOLINE	152,000	155,000	149,300	152,901			152,000
A 5510.572-A	TRANSPORTATION - LUBE & OIL	27,500	28,000	22,040	20,194			27,500
A 5510.573-A	TRANSPORTATION - NEW TIRES & TUBES	78,800	80,000	74,250	68,419			78,800
A 5510.574-A	TRANSPORTATION - RECAP TIRES	39,500	39,000	39,124	37,076			39,500
A 5510.575-A	TRANSPORTATION - DIESEL FUEL FIELD TRIPS	32,824	-	-	-			32,824
A 5510.576-A	TRANSPORTATION - DIESEL FUEL	863,519	995,900	842,800	725,436			863,519
	A5510	12,941,697	11,818,610	11,603,750	11,658,574			
A 5530.421-A	TRANSPORTATION GARAGE - FUEL OIL SERVICE	-	-	-	5,528			
A 5530.422-A	TRANSPORTATION GARAGE - NATURAL GAS/HEAT	20,000	25,000	18,500	7,557			20,000
A 5530.425-A	TRANSPORTATION GARAGE - ELECTRICITY	36,000	42,000	35,200	34,498			36,000
A 5530.427-A	TRANSPORTATION GARAGE - TELEPHONE SERVICE	2,000	480	1,900	2,859			2,000
A 5530.488-A	TRANSPORTATION GARAGE - FIRE INSURANCE	37,884	37,538	36,781	34,940			37,884
	A5530	95,884	105,018	92,381	85,383			
A 5550.400-A	PUBLIC TRANSPORTATION CONTRACTUAL SERVICES	60,000	60,000	58,212	41,444			60,000
	A5550	60,000	60,000	58,212	41,444			

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A 5581.490-A	BOCES TRANSPORTATION SERVICES	309,948	249,700	299,848	297,744			309,948
	A5581	309,948	249,700	299,848	297,744			
	TOTAL TRANSPORTATION	13,407,529	12,233,328	12,054,190	12,083,145			
A 9012.801-A-0058	EMPLOYEES' RETIREMENT CAPITAL	1,062,308	1,209,890	1,117,084	1,122,157		1,062,308	
A 9012.802-A-0071	EMPLOYEES' RETIREMENT ADMIN	734,200	752,040	694,214	746,213	734,200		
A 9012.803-A-0085	EMPLOYEES' RETIREMENT PROGRAM	2,228,413	2,497,760	2,241,504	1,992,966			2,228,413
	A9012	4,024,921	4,459,690	4,052,802	3,861,335			
A 9022.802-A-0071	TEACHERS' RETIREMENT ADMIN	664,140	698,468	714,476	733,368	664,140		
A 9022.803-A-0085	TEACHERS' RETIREMENT PROGRAM	10,348,644	11,233,752	10,403,599	14,153,409			10,348,644
	A9022	11,012,784	11,932,220	11,118,075	14,886,777			
A 9033.801-A-0058	FICA CAPITAL	524,301	518,380	474,079	441,718		524,300	
A 9033.802-A-0071	FICA ADMIN	734,570	698,741	715,869	896,541	734,570		
A 9033.803-A-0085	FICA PROGRAM	7,598,168	7,367,502	6,708,433	6,843,210			7,598,168
	A9033	8,857,039	8,584,623	7,898,381	8,181,468			
A 9040.801-A-0058	WORKERS' COMPENSATION CAPITAL	900,000	995,054	855,029	758,463		900,000	
A 9040.802-A-0071	WORKERS' COMPENSATION ADMIN	500,000	559,900	489,303	437,722	500,000		
A 9040.803-A-0085	WORKERS' COMPENSATION PROGRAM	1,100,000	1,302,373	1,082,221	938,113			1,100,000
	A9040	2,500,000	2,857,327	2,426,553	2,134,298			
A 9050.801-A-0058	UNEMPLOYMENT INSURANCE CAPITAL	10,000	12,000	2,876	1,457		10,000	
A 9050.802-A-0071	UNEMPLOYMENT INSURANCE ADMIN	13,000	15,000	7,224	3,208	13,000		
A 9050.803-A-0085	UNEMPLOYMENT INSURANCE PROGRAM	85,000	102,000	52,302	19,624			85,000
	A9050	108,000	129,000	62,402	24,288			
A 9060.801-A-0058	HLTH INS SHARED SAVING CAPITAL	11,000	9,000	11,104	8,500		11,000	
A 9060.802-A-0071	HLTH INS SHARED SAVING ADMIN	55,000	18,500	66,164	21,075	55,000		
A 9060.803-A-0085	HLTH INS SHARED SAVING PROGRAM	35,000	147,000	25,200	150,429			35,000
	A9060	101,000	174,500	102,468	180,004			
A 9061.801-A-0058	HEALTH INSURANCE CAPITAL	2,549,220	2,719,511	2,483,075	2,304,007		2,549,220	
A 9061.802-A-0071	HEALTH INSURANCE ADMIN	3,837,898	3,998,987	3,715,749	3,510,141	3,837,898		
A 9061.803-A-0085	HEALTH INSURANCE PROGRAM	29,017,359	27,112,194	27,672,886	24,568,620			29,017,359
	A9061	35,404,477	33,830,692	33,871,710	30,382,768			

Wappingers Central School District

Budget Code	Description	2016 - 17 Proposed		2015 - 16		Component Budget Presentation		
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 9062.803-A-0085	H/INS PROG - AFFORD CARE ACT PENALTY	-	300,000	-	-			
	A9062	-	300,000	-	-			
A 9070.802-A-0039	WELFARE TRUST WAA ADMIN	66,375	60,475	61,950	56,125	66,375		
A 9070.802-A-0046	INSURANCES COS ADMIN	36,425	36,425	33,400	29,246	36,425		
A 9070.802-A-0071	WELFARE BENEFITS CONFID ADMIN	18,750	12,100	17,000	14,872	18,750		
A 9070.803-A-0085	WELFARE TRUST WCT PROGRAM	1,364,000	1,357,180	1,354,700	1,234,113			1,364,000
A 9070.804-A-0085	WELFARE TRUST - RPN	29,900	29,900	29,900	28,600			29,900
A 9070.805-A-0058	WELFARE TRUST CSEA CAPITA	2,950	2,750	2,850	2,750		2,950	
A 9070.805-A-0071	WELFARE TRUST CSEA ADMIN	88,500	103,291	85,500	103,291	88,500		
A 9070.805-A-0085	WELFARE TRUST CSEA PROGRA	54,021	57,575	49,875	48,125			54,021
A 9070.806-A-0058	WELFARE TRUST STEPS CAPIT	5,400	5,400	5,400	5,400		5,400	
A 9070.806-A-0071	WELFARE TRUST STEPS ADMIN	14,850	12,150	14,850	12,150	14,850		
A 9070.806-A-0085	WELFARE TRUST STEPS PROGR	10,800	-	9,450	10,795			10,800
A 9070.807-A-0058	WELFARE TRUST WFW CAPITAL	138,600	119,850	129,263	120,472		138,600	
A 9070.807-A-0071	WELFARE TRUST WFW ADMIN	4,200	3,900	3,900	3,900	4,200		
A 9070.807-A-0085	WELFARE TRUST WFW PROGRAM	338,800	325,000	320,963	312,000			338,800
A 9070.809-A-0058	WLF BENEFIT NON-INST CAPI	3,000	4,000	-	-		3,000	
A 9070.809-A-0071	WLF BENEFIT NON-I ADMN AD	2,924	2,925	-	-	2,924		
A 9070.809-A-0085	WLF BENEFIT NON-I ADMN PR	1,525	1,525	750	938			1,525
	A9070	2,181,020	2,134,446	2,119,751	1,982,775			
A 9089.802-A-0045	RETIRE LONGEVITY WAA ADMIN	70,000	75,000	14,413	23,945	70,000		
A 9089.803-A-0044	RETIRE LONGEVITY WCT PROG	80,000	100,000	60,000	-			80,000
A 9089.803-A-0047	SHOE ALLOWANCE MONITOR PRGRAM	1,615	1,955	1,930	1,870			1,615
A 9089.803-A-0050	INSTRUCT SICK LV CONV PROGRAM	100,000	100,000	80,370	120,078			100,000
A 9089.803-A-0058	SHOE ALLOWANCE CAPITAL	3,400	2,900	2,900	1,228		3,400	
A 9089.803-A-0085	SHOE ALLOWANCE PROGRAM	5,700	1,200	2,000	-			5,700
A 9089.810-A-0071	TUITION REFUND ADMINISTRATION	28,000	25,000	6,184	6,115	28,000		
A 9089.810-A-0085	TUITION REFUND PROGRAM	2,800	500	2,430	1,808			2,800
A 9089.812-A-0058	LAUNDRY ALLOWANCE CAPITAL	8,590	8,590	8,200	-		8,590	
A 9089.812-A-0071	LAUNDRY ALLOWANCE ADMIN	240	240	240	-	240		
A 9089.812-A-0085	LAUNDRY ALLOWANCE PROGRAM	80	80	80	-			80
A 9089.813-A-0058	NON-INSTR SICK LV CONV CAPITAL	18,000	20,000	-	-		18,000	
A 9089.813-A-0071	NON-INSTR SICK LV CONV ADMIN	30,000	30,000	22,500	20,879	30,000		
A 9089.813-A-0085	NON-INSTR SICK LV CONV PROGRAM	30,000	30,000	-	-			30,000
A 9089.814-A-0085	EMPLOYEE ASSISTANCE PROGRAM	30,000	30,000	29,200	29,200			30,000
A 9089.817-A-0085	WCT SICK LEAVE BUY BACK	340,000	345,000	357,416	319,343			340,000

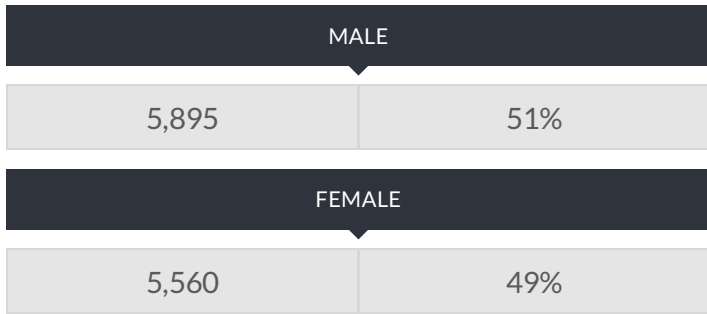
Wappingers Central School District

Budget Code	Description	2016 - 17 Proposed		2015 - 16		Component Budget Presentation		
		Budget	2015 - 16 Budget	Projected Actual	2014 - 15 Actual	Administrative	Capital	Program
A 9089.818-A-0071	WAA EMPLOYER SPONSORED TSA	23,500	23,500	22,500	21,596	23,500		
A 9089.819-A-0058	NON INSTRUCTIONAL VACATION - CAPITAL	102,000	127,000	27,500	10,277		102,000	
A 9089.819-A-0071	NON INSTRUCTIONAL VACATION - ADMIN	49,000	45,000	48,300	121,162	49,000		
A 9089.819-A-0085	NON INSTRUCTIONAL VACATION - PROGRAM	35,000	20,000	35,700	6,275			35,000
	A9089	957,925	985,965	721,863	683,774			
A 9732.600-A	BUS BAN PRINCIPLE	1,583,563	1,612,465	1,612,465	1,255,402		1,583,563	
	A9732	1,583,563	1,612,465	1,612,465	1,255,402			
A 9760.760-A	TAX ANTICIPATION NOTE INTEREST	20,000	20,000	18,333	9,250		20,000	
	A9760	20,000	20,000	18,333	9,250			
A 9901.950-A-0085	TRANSFER TO SPECIAL AID FUND	335,000	335,000	335,000	438,219		335,000	
A 9901.960-A-0058	TRANSFER TO DEBT SERVICE	6,650,000	5,199,878	5,199,878	4,989,036			6,650,000
	A9901	6,985,000	5,534,878	5,534,878	5,427,255			
A 9950.951-A	TRANS TO CAPITAL FUND	1,228,391	310,000	410,000	245,000		1,228,391	
	A9950	1,228,391	310,000	410,000	245,000			
	TOTAL UNDISTRIBUTED	74,964,120	72,865,806	69,949,681	69,254,394			
	TOTAL 2016-2017 GENERAL FUND BUDGET	221,199,261	214,032,128	207,539,878	203,863,578	18,089,054	23,592,894	179,517,313

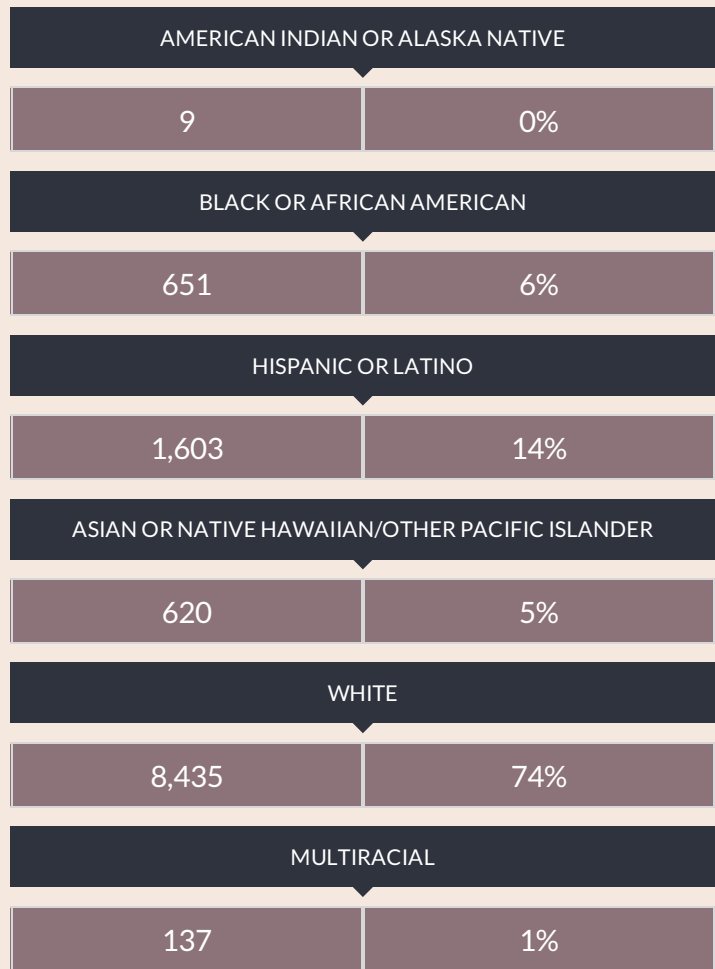
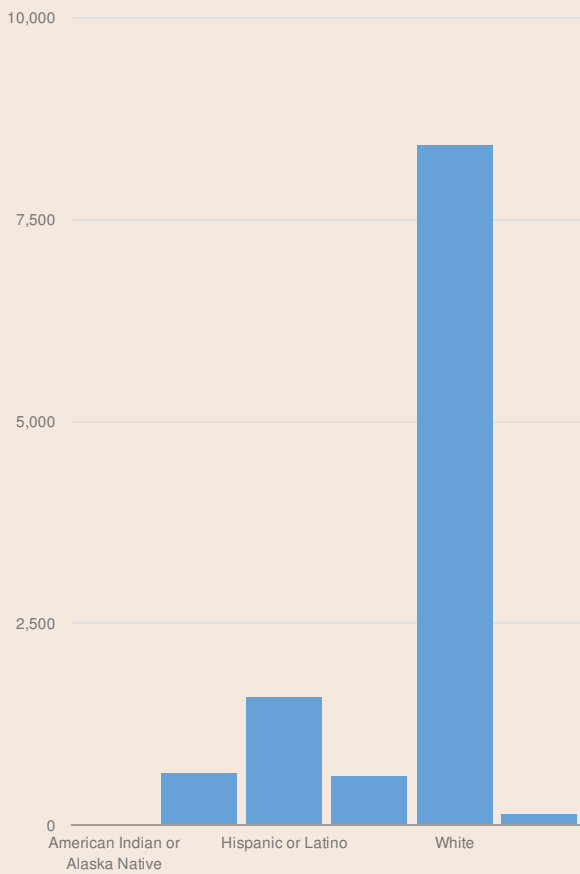
ADDITIONAL DOCUMENTS

- 1.) School District Report Card
- 2.) Compensation Disclosure Statement
- 3.) Tax Report Card

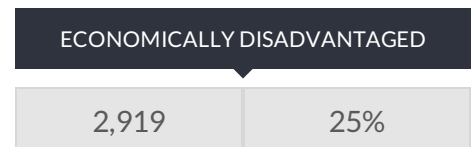
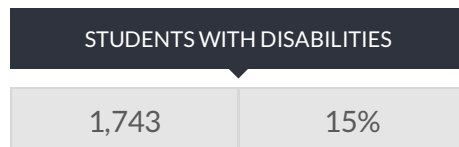
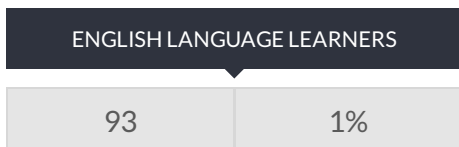
ENROLLMENT BY GENDER



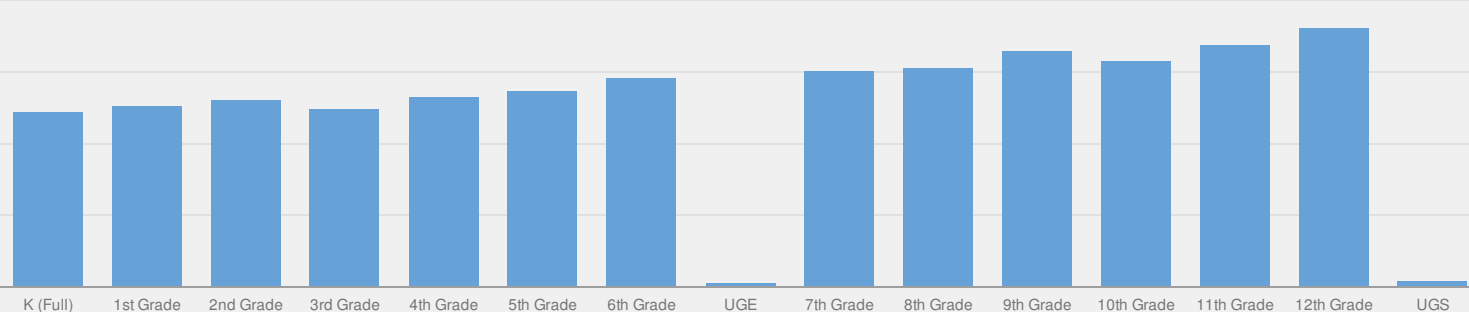
ENROLLMENT BY ETHNICITY



OTHER GROUPS

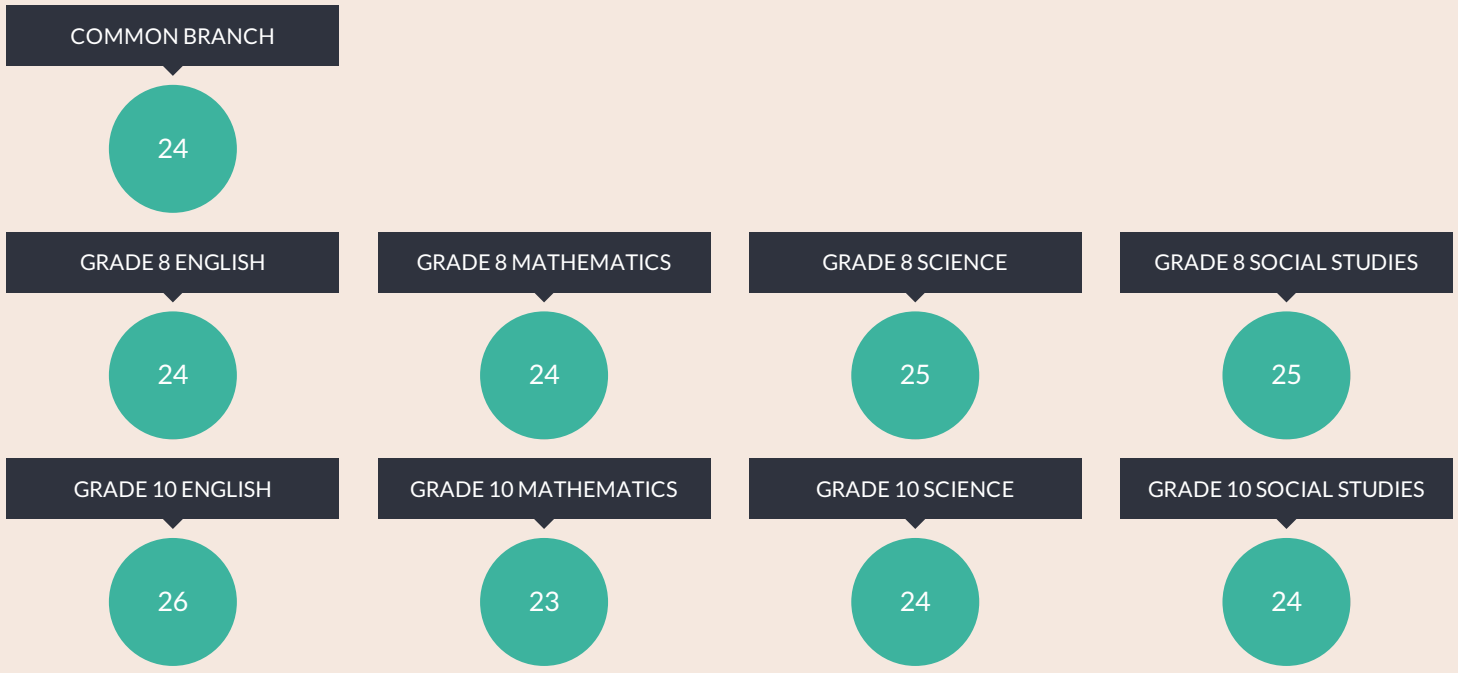


ENROLLMENT BY GRADE



K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
735 6%	760 7%	790 7%	749 7%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELEMENTARY
799 7%	826 7%	878 8%	20 0%
7TH GRADE	8TH GRADE	9TH GRADE	10TH GRADE
908 8%	921 8%	993 9%	948 8%
11TH GRADE	12TH GRADE	UNGRADED SECONDARY	
1,017 9%	1,085 9%	26 0%	

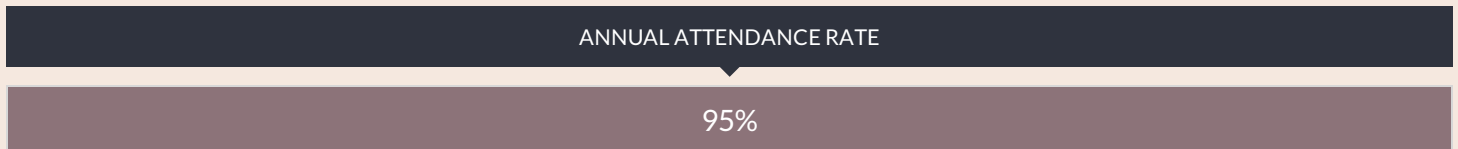
AVERAGE CLASS SIZE (2014 - 15)



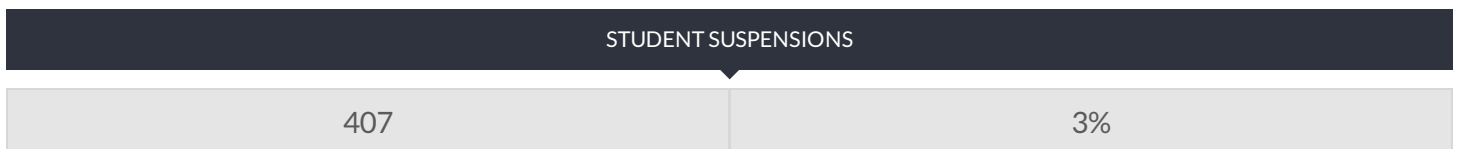
FREE AND REDUCED-PRICE LUNCH (2014 - 15)



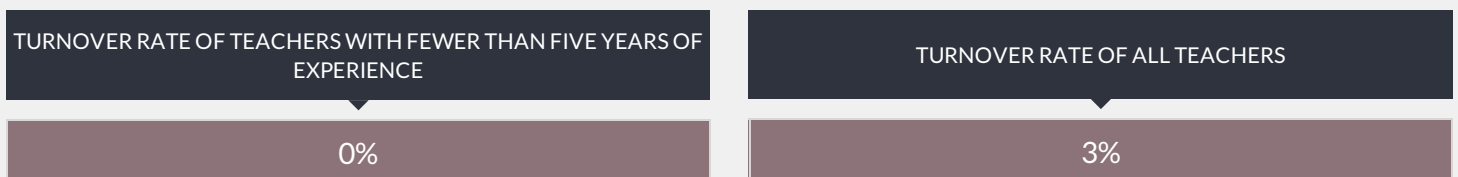
ATTENDANCE (2013 - 14)



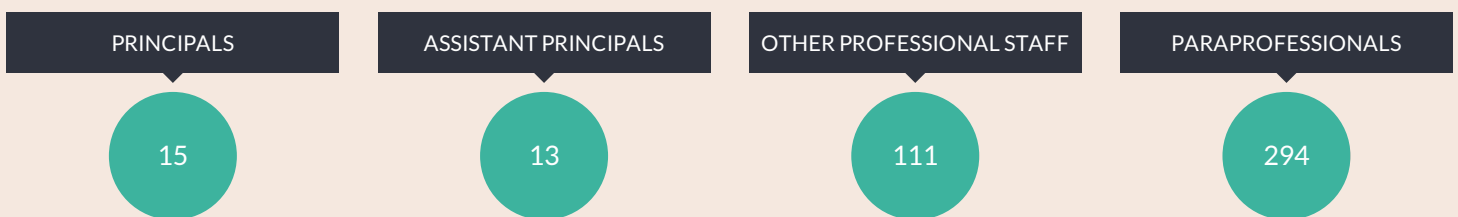
STUDENT SUSPENSIONS (2013 - 14)



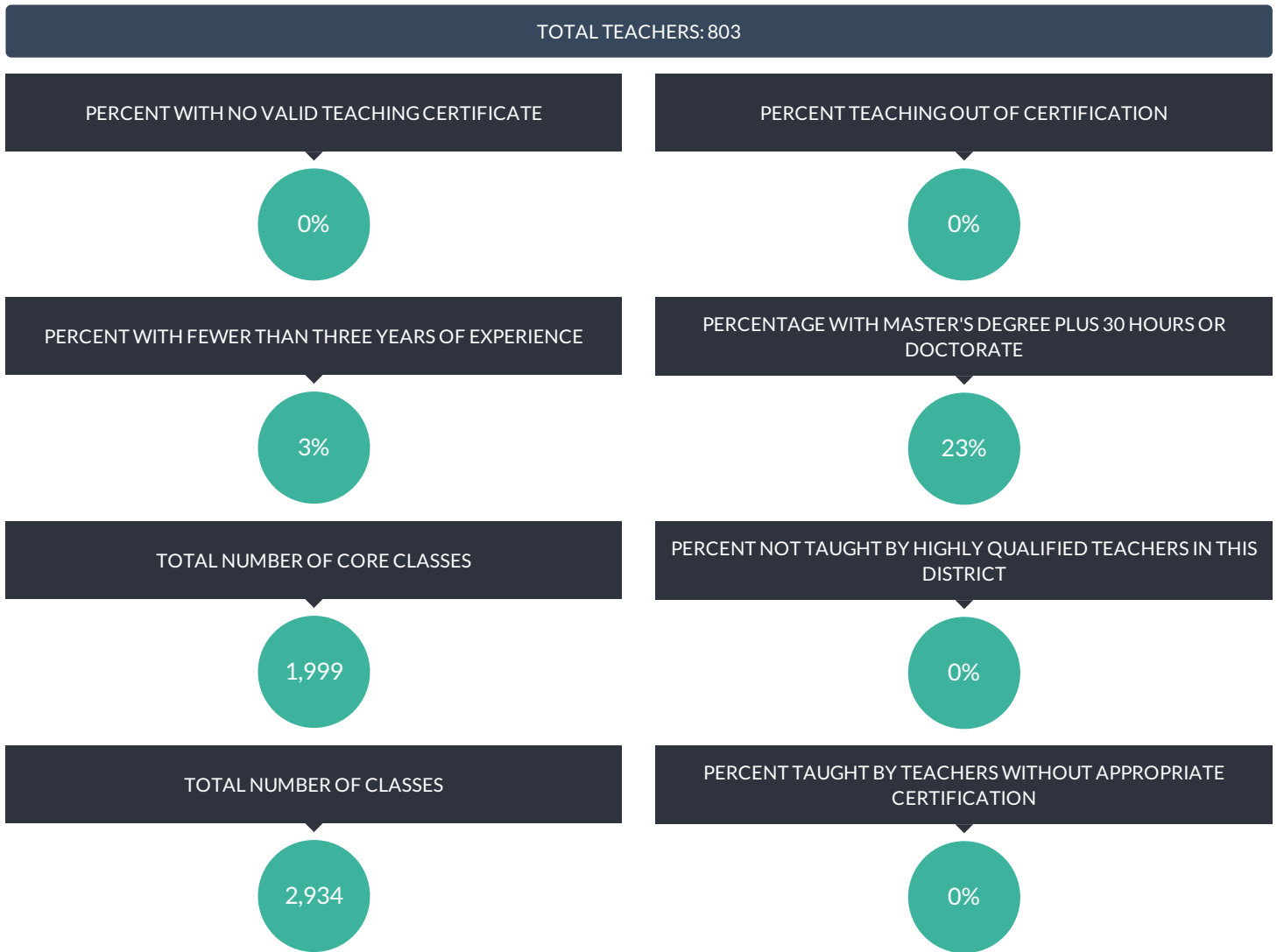
TEACHER TURNOVER RATE (2013-14 TO 2014-15)



STAFF COUNTS (2014 - 15)

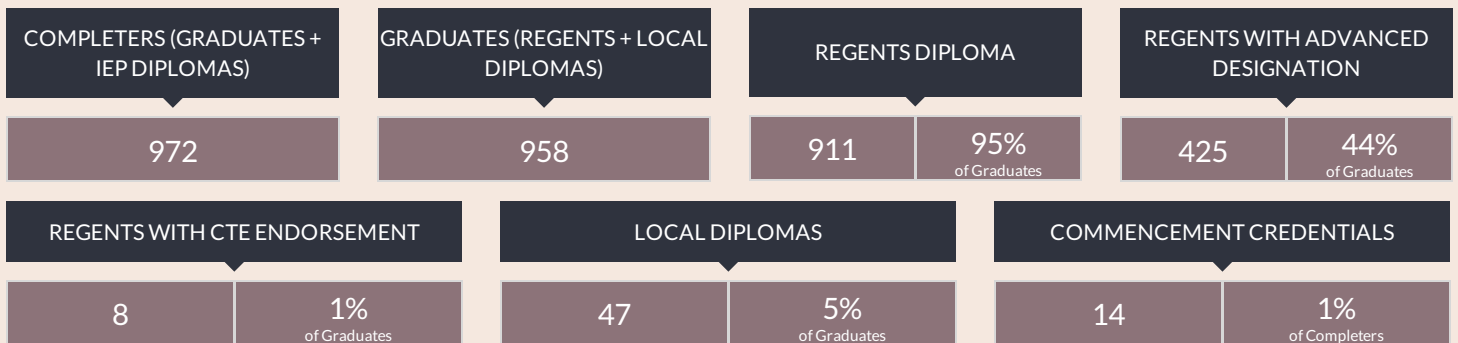


TEACHER QUALIFICATIONS (2014 - 15)

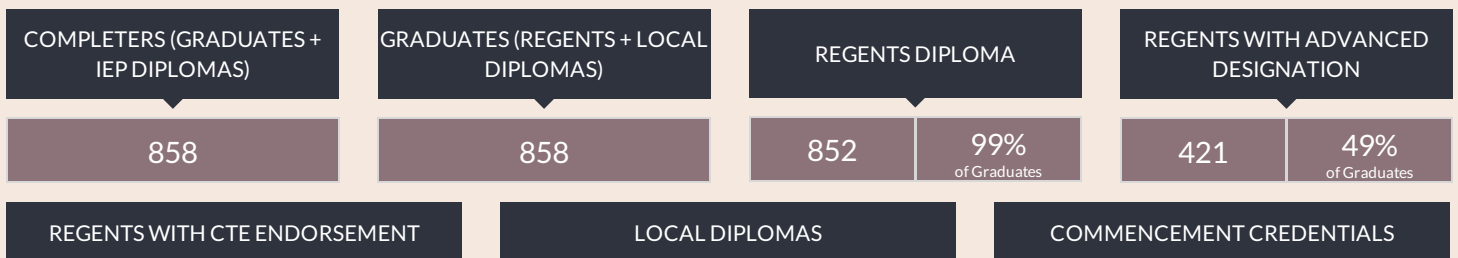


HIGH SCHOOL COMPLETERS (2014 - 15)

ALL STUDENTS



GENERAL EDUCATION



7	1% of Graduates	6	1% of Graduates	0	0% of Completers
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STUDENTS WITH DISABILITIES

COMPLETERS (GRADUATES + IEP DIPLOMAS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA		REGENTS WITH ADVANCED DESIGNATION	
114	100	59	59% of Graduates	4	4% of Graduates
REGENTS WITH CTE ENDORSEMENT	LOCAL DIPLOMAS		COMMENCEMENT CREDENTIALS		
1	1% of Graduates	41	41% of Graduates	14	12% of Completers

HIGH SCHOOL NON-COMPLETERS (2014 - 15)

ALL STUDENTS

DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS			
70	2%	24	1%	94	2%

GENERAL EDUCATION

DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS			
53	2%	19	1%	72	2%

STUDENTS WITH DISABILITIES

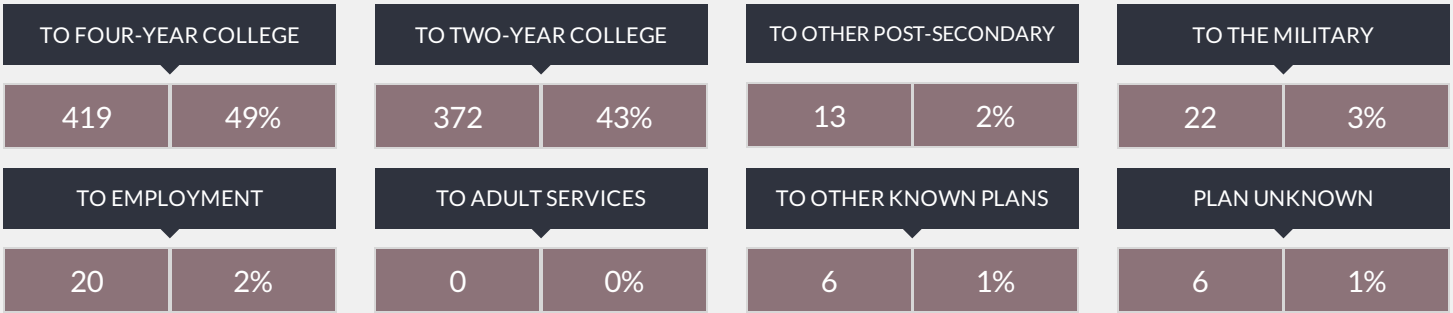
DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NONCOMPLETERS			
17	3%	5	1%	22	4%

POST-GRADUATION PLANS OF COMPLETERS (2014 - 15)

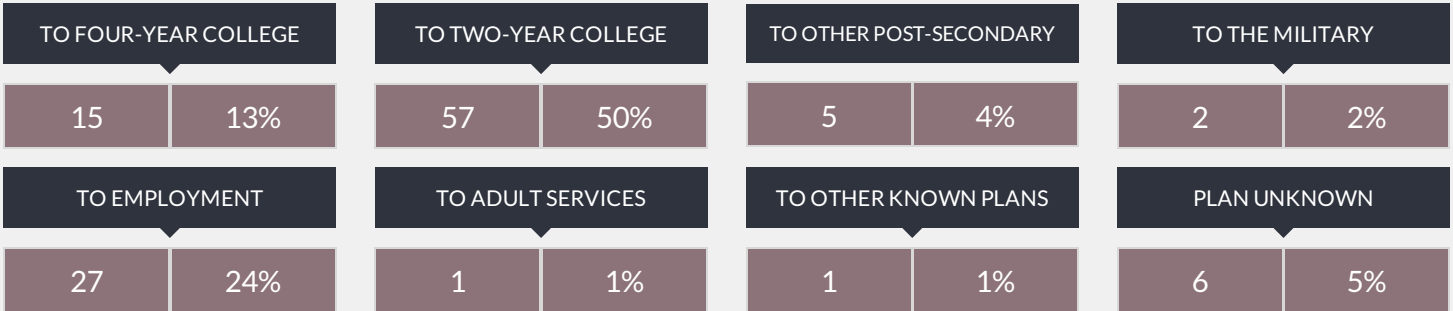
ALL STUDENTS

TO FOUR-YEAR COLLEGE	TO TWO-YEAR COLLEGE	TO OTHER POST-SECONDARY	TO THE MILITARY				
434	45%	429	44%	18	2%	24	2%
TO EMPLOYMENT	TO ADULT SERVICES	TO OTHER KNOWN PLANS	PLAN UNKNOWN				
47	5%	1	0%	7	1%	12	1%

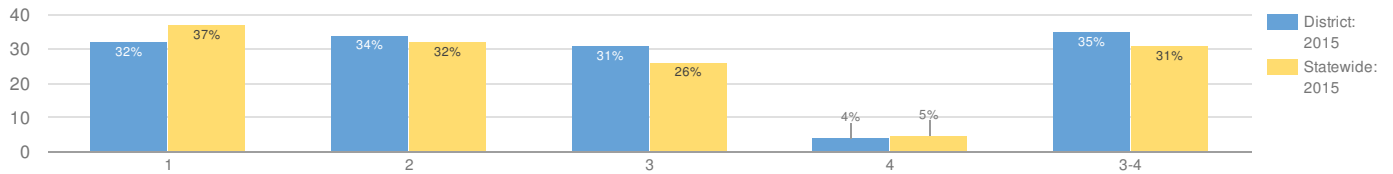
GENERAL EDUCATION



STUDENTS WITH DISABILITIES



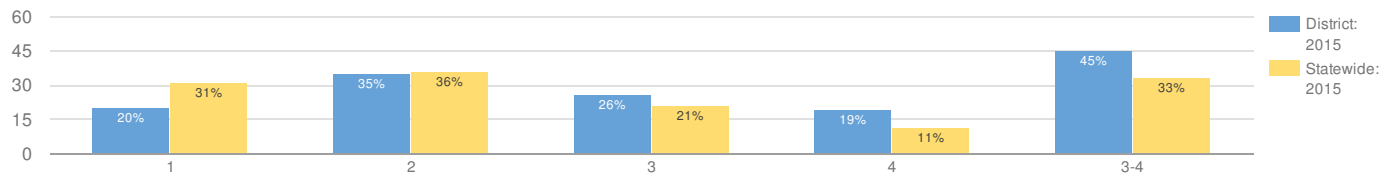
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 300

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
ALL STUDENTS	520	35%	165 32%	175 34%	161 31%	19 4%
GENERAL EDUCATION	440	40%	109 25%	156 35%	156 35%	19 4%
STUDENTS WITH DISABILITIES	80	6%	56 70%	19 24%	5 6%	0 0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	43%	9 30%	8 27%	13 43%	0 0%
BLACK OR AFRICAN AMERICAN	28	25%	15 54%	6 21%	7 25%	0 0%
HISPANIC OR LATINO	109	25%	46 42%	36 33%	25 23%	2 2%
WHITE	348	38%	93 27%	123 35%	116 33%	16 5%
MULTIRACIAL	5	20%	2 40%	2 40%	0 0%	1 20%
FEMALE	238	38%	65 27%	82 34%	80 34%	11 5%
MALE	282	32%	100 35%	93 33%	81 29%	8 3%
NON-ENGLISH LANGUAGE LEARNERS	515	35%	162 31%	173 34%	161 31%	19 4%
ENGLISH LANGUAGE LEARNERS	5	0%	3 60%	2 40%	0 0%	0 0%
ECONOMICALLY DISADVANTAGED	156	16%	83 53%	48 31%	24 15%	1 1%
NOT ECONOMICALLY DISADVANTAGED	364	43%	82 23%	127 35%	137 38%	18 5%
NOT MIGRANT	520	35%	165 32%	175 34%	161 31%	19 4%

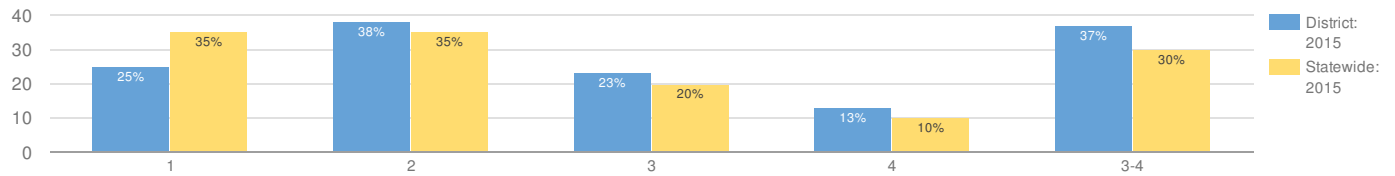
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 310

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	533	45%	107	20%	187	35%	139	26%	100	19%
GENERAL EDUCATION	447	53%	46	10%	166	37%	136	30%	99	22%
STUDENTS WITH DISABILITIES	86	5%	61	71%	21	24%	3	3%	1	1%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	45	64%	5	11%	11	24%	14	31%	15	33%
BLACK OR AFRICAN AMERICAN	32	44%	10	31%	8	25%	11	34%	3	9%
HISPANIC OR LATINO	84	24%	28	33%	36	43%	14	17%	6	7%
WHITE	365	48%	64	18%	127	35%	100	27%	74	20%
MULTIRACIAL	7	29%	0	0%	5	71%	0	0%	2	29%
FEMALE	252	50%	39	15%	88	35%	70	28%	55	22%
MALE	281	41%	68	24%	99	35%	69	25%	45	16%
NON-ENGLISH LANGUAGE LEARNERS	530	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	136	23%	49	36%	56	41%	20	15%	11	8%
NOTECONOMICALLY DISADVANTAGED	397	52%	58	15%	131	33%	119	30%	89	22%
NOT MIGRANT	533	45%	107	20%	187	35%	139	26%	100	19%

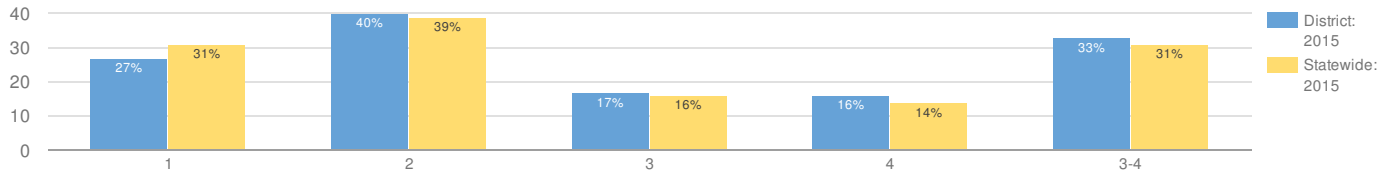
GRADE 5 ENGLISH LANGUAGE ARTS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	590	37%	146	25%	227	38%	138	23%	79	13%
GENERAL EDUCATION	519	41%	90	17%	214	41%	136	26%	79	15%
STUDENTS WITH DISABILITIES	71	3%	56	79%	13	18%	2	3%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	44	61%	5	11%	12	27%	12	27%	15	34%
BLACK OR AFRICAN AMERICAN	44	20%	21	48%	14	32%	8	18%	1	2%
HISPANIC OR LATINO	97	19%	36	37%	43	44%	16	16%	2	2%
WHITE	399	40%	84	21%	155	39%	100	25%	60	15%
MULTIRACIAL	6	50%	0	0%	3	50%	2	33%	1	17%
FEMALE	283	41%	62	22%	106	37%	73	26%	42	15%
MALE	307	33%	84	27%	121	39%	65	21%	37	12%
NON-ENGLISH LANGUAGE LEARNERS	587	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	151	18%	68	45%	56	37%	21	14%	6	4%
NOTECONOMICALLY DISADVANTAGED	439	43%	78	18%	171	39%	117	27%	73	17%
NOT MIGRANT	590	37%	146	25%	227	38%	138	23%	79	13%

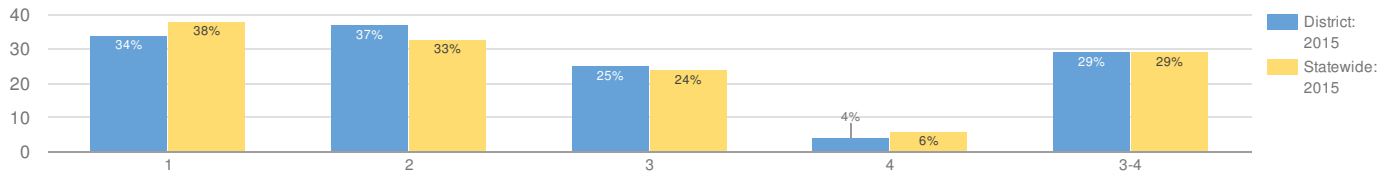
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 301

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	494	33%	134	27%	197	40%	86	17%	77	16%
GENERAL EDUCATION	428	37%	83	19%	185	43%	83	19%	77	18%
STUDENTS WITH DISABILITIES	66	5%	51	77%	12	18%	3	5%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	54	56%	9	17%	15	28%	15	28%	15	28%
BLACK OR AFRICAN AMERICAN	39	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	95	20%	35	37%	41	43%	12	13%	7	7%
WHITE	304	36%	72	24%	124	41%	56	18%	52	17%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	41	15%	18	44%	17	41%	3	7%	3	7%
FEMALE	248	38%	53	21%	101	41%	50	20%	44	18%
MALE	246	28%	81	33%	96	39%	36	15%	33	13%
NON-ENGLISH LANGUAGE LEARNERS	488	33%	128	26%	197	40%	86	18%	77	16%
ENGLISH LANGUAGE LEARNERS	6	0%	6	100%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	144	19%	63	44%	54	38%	18	13%	9	6%
NOT ECONOMICALLY DISADVANTAGED	350	39%	71	20%	143	41%	68	19%	68	19%
NOT MIGRANT	494	33%	134	27%	197	40%	86	17%	77	16%

GRADE 7 ENGLISH LANGUAGE ARTS

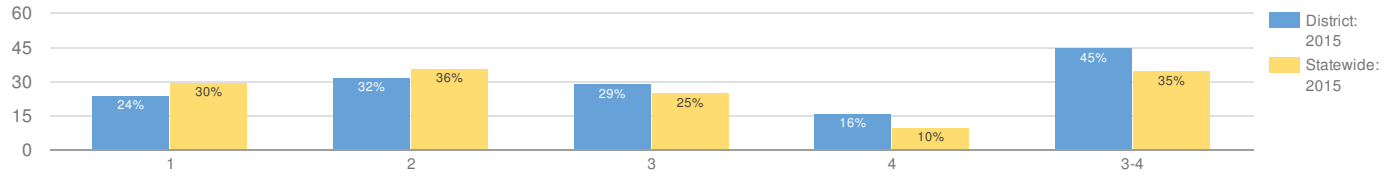


MEAN SCORE: 295

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	467	29%	159	34%	173	37%	118	25%	17	4%
GENERAL EDUCATION	405	33%	108	27%	164	40%	116	29%	17	4%
STUDENTS WITH DISABILITIES	62	3%	51	82%	9	15%	2	3%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	37	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	45	20%	23	51%	13	29%	8	18%	1	2%
HISPANIC OR LATINO	69	16%	35	51%	23	33%	11	16%	0	0%
WHITE	314	30%	96	31%	123	39%	80	25%	15	5%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	39	51%	5	13%	14	36%	19	49%	1	3%
FEMALE	209	32%	63	30%	80	38%	56	27%	10	5%
MALE	258	27%	96	37%	93	36%	62	24%	7	3%

NON-ENGLISH LANGUAGE LEARNERS	466	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	111	10%	54	49%	46	41%	9	8%	2	2%
NOTECONOMICALLY DISADVANTAGED	356	35%	105	29%	127	36%	109	31%	15	4%
NOTMIGRANT	467	29%	159	34%	173	37%	118	25%	17	4%

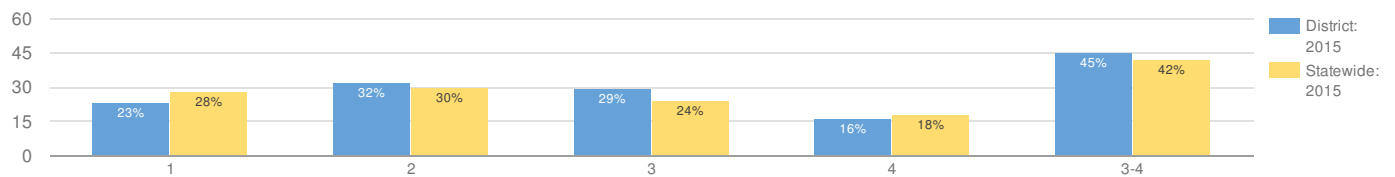
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	413	45%	98	24%	131	32%	119	29%	65	16%
GENERAL EDUCATION	347	52%	47	14%	120	35%	116	33%	64	18%
STUDENTS WITH DISABILITIES	66	6%	51	77%	11	17%	3	5%	1	2%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	46	72%	3	7%	10	22%	18	39%	15	33%
BLACK OR AFRICAN AMERICAN	36	33%	10	28%	14	39%	11	31%	1	3%
HISPANIC OR LATINO	66	26%	16	24%	33	50%	13	20%	4	6%
WHITE	259	46%	68	26%	72	28%	75	29%	44	17%
MULTIRACIAL	4	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	50%	1	17%	2	33%	2	33%	1	17%
FEMALE	213	54%	33	15%	66	31%	68	32%	46	22%
MALE	200	35%	65	33%	65	33%	51	26%	19	10%
NON-ENGLISH LANGUAGE LEARNERS	411	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	2	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	97	23%	34	35%	41	42%	17	18%	5	5%
NOTECONOMICALLY DISADVANTAGED	316	51%	64	20%	90	28%	102	32%	60	19%
NOTMIGRANT	413	45%	98	24%	131	32%	119	29%	65	16%

GRADE 3 MATHEMATICS

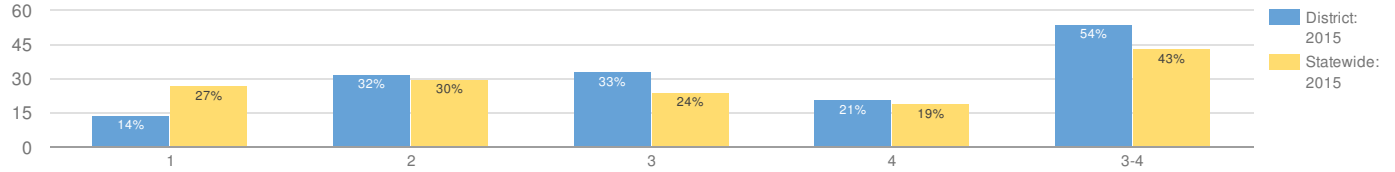


MEAN SCORE: 306

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	503	45%	115	23%	161	32%	145	29%	82	16%
GENERAL EDUCATION	426	50%	66	15%	145	34%	137	32%	78	18%
STUDENTS WITH DISABILITIES	77	16%	49	64%	16	21%	8	10%	4	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	30	70%	5	17%	4	13%	8	27%	13	43%
BLACK OR AFRICAN AMERICAN	28	21%	13	46%	9	32%	5	18%	1	4%

HISPANIC OR LATINO	103	36%	36	35%	30	29%	28	27%	9	9%
WHITE	337	48%	58	17%	118	35%	103	31%	58	17%
MULTIRACIAL	5	40%	3	60%	0	0%	1	20%	1	20%
FEMALE	224	38%	57	25%	81	36%	56	25%	30	13%
MALE	279	51%	58	21%	80	29%	89	32%	52	19%
NON-ENGLISH LANGUAGE LEARNERS	496	45%	111	22%	160	32%	143	29%	82	17%
ENGLISH LANGUAGE LEARNERS	7	29%	4	57%	1	14%	2	29%	0	0%
ECONOMICALLY DISADVANTAGED	145	30%	56	39%	45	31%	35	24%	9	6%
NOTECONOMICALLY DISADVANTAGED	358	51%	59	16%	116	32%	110	31%	73	20%
NOT MIGRANT	503	45%	115	23%	161	32%	145	29%	82	16%

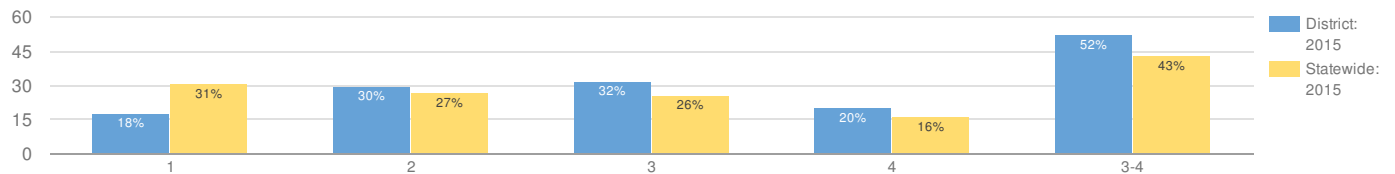
GRADE 4 MATHEMATICS



MEAN SCORE: 315

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	495	54%	70	14%	156	32%	163	33%	106	21%
GENERAL EDUCATION	419	62%	28	7%	131	31%	154	37%	106	25%
STUDENTS WITH DISABILITIES	76	12%	42	55%	25	33%	9	12%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	45	80%	1	2%	8	18%	16	36%	20	44%
BLACK OR AFRICAN AMERICAN	30	40%	6	20%	12	40%	8	27%	4	13%
HISPANIC OR LATINO	79	38%	21	27%	28	35%	20	25%	10	13%
WHITE	334	56%	41	12%	106	32%	117	35%	70	21%
MULTIRACIAL	7	57%	1	14%	2	29%	2	29%	2	29%
FEMALE	237	53%	33	14%	78	33%	81	34%	45	19%
MALE	258	55%	37	14%	78	30%	82	32%	61	24%
NON-ENGLISH LANGUAGE LEARNERS	492	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	125	42%	35	28%	37	30%	33	26%	20	16%
NOTECONOMICALLY DISADVANTAGED	370	58%	35	9%	119	32%	130	35%	86	23%
NOT MIGRANT	495	54%	70	14%	156	32%	163	33%	106	21%

GRADE 5 MATHEMATICS

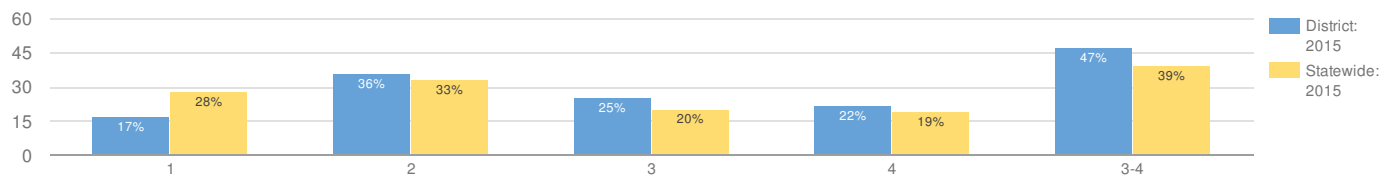


MEAN SCORE: 318

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	535	52%	97	18%	162	30%	169	32%	107	20%
GENERAL EDUCATION	475	57%	55	12%	149	31%	167	35%	104	22%

STUDENTS WITH DISABILITIES	60	8%	42	70%	13	22%	2	3%	3	5%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	43	74%	3	7%	8	19%	15	35%	17	40%
BLACK OR AFRICAN AMERICAN	40	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	89	39%	25	28%	29	33%	27	30%	8	9%
WHITE	359	55%	56	16%	105	29%	120	33%	78	22%
MULTIRACIAL	4	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	44	25%	13	30%	20	45%	7	16%	4	9%
FEMALE	249	49%	42	17%	84	34%	79	32%	44	18%
MALE	286	53%	55	19%	78	27%	90	31%	63	22%
NON-ENGLISH LANGUAGE LEARNERS	532	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	131	34%	42	32%	45	34%	36	27%	8	6%
NOT ECONOMICALLY DISADVANTAGED	404	57%	55	14%	117	29%	133	33%	99	25%
NOT MIGRANT	535	52%	97	18%	162	30%	169	32%	107	20%

GRADE 6 MATHEMATICS

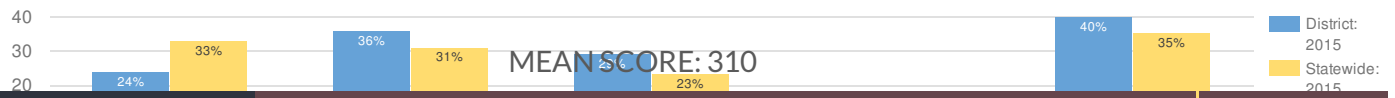


MEAN SCORE: 315

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	425	47%	72	17%	153	36%	107	25%	93	22%
GENERAL EDUCATION	375	51%	48	13%	135	36%	100	27%	92	25%
STUDENTS WITH DISABILITIES	50	16%	24	48%	18	36%	7	14%	1	2%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	54	78%	2	4%	10	19%	14	26%	28	52%
BLACK OR AFRICAN AMERICAN	31	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	77	30%	20	26%	34	44%	15	19%	8	10%
WHITE	261	49%	40	15%	93	36%	74	28%	54	21%
MULTIRACIAL	2	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	33	21%	10	30%	16	48%	4	12%	3	9%
FEMALE	203	47%	30	15%	77	38%	53	26%	43	21%
MALE	222	47%	42	19%	76	34%	54	24%	50	23%
NON-ENGLISH LANGUAGE LEARNERS	421	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	112	34%	27	24%	47	42%	24	21%	14	13%
NOT ECONOMICALLY DISADVANTAGED	313	52%	45	14%	106	34%	83	27%	79	25%
NOT MIGRANT	425	47%	72	17%	153	36%	107	25%	93	22%

GRADE 7 MATHEMATICS

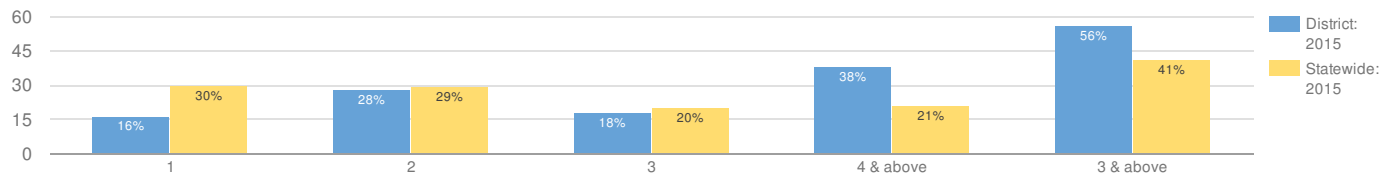
Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
			3	4 & above	3 & above	4 & above	3 & above	4 & above		
ALL STUDENTS	363	40%	86	24%	130	36%	105	29%	42	12%
GENERAL EDUCATION	321	45%	55	17%	122	38%	102	32%	42	13%
STUDENTS WITH DISABILITIES	42	7%	31	74%	8	19%	3	7%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	33	67%	1	3%	10	30%	15	45%	7	21%
BLACK OR AFRICAN AMERICAN	32	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	52	25%	17	33%	22	42%	11	21%	2	4%
WHITE	244	41%	56	23%	87	36%	73	30%	28	11%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	34	32%	12	35%	11	32%	6	18%	5	15%
FEMALE	162	40%	34	21%	64	40%	52	32%	12	7%
MALE	201	41%	52	26%	66	33%	53	26%	30	15%
NON-ENGLISH LANGUAGE LEARNERS	362	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	76	16%	25	33%	39	51%	10	13%	2	3%
NOT ECONOMICALLY DISADVANTAGED	287	47%	61	21%	91	32%	95	33%	40	14%
NOT MIGRANT	363	40%	86	24%	130	36%	105	29%	42	12%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 298

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
			3	4 & above	3 & above	4 & above	3 & above	4 & above		
ALL STUDENTS	218	22%	61	28%	109	50%	42	19%	6	3%
GENERAL EDUCATION	168	27%	24	14%	99	59%	39	23%	6	4%
STUDENTS WITH DISABILITIES	50	6%	37	74%	10	20%	3	6%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	14	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	23	4%	7	30%	15	65%	1	4%	0	0%
HISPANIC OR LATINO	44	20%	12	27%	23	52%	8	18%	1	2%
WHITE	133	24%	38	29%	63	47%	28	21%	4	3%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	18	33%	4	22%	8	44%	5	28%	1	6%
FEMALE	105	23%	25	24%	56	53%	19	18%	5	5%
MALE	113	21%	36	32%	53	47%	23	20%	1	1%
NON-ENGLISH LANGUAGE LEARNERS	217	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	59	17%	25	42%	24	41%	9	15%	1	2%
NOT ECONOMICALLY DISADVANTAGED	159	24%	36	23%	85	53%	33	21%	5	3%

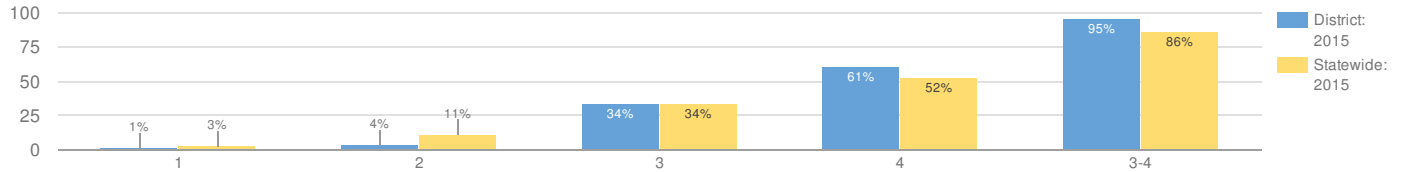
NOT MIGRANT	218	22%	61	28%	109	50%	42	19%	6	3%
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GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE					
ALL STUDENTS	169	0	0%	1	1%	27	16%	141	83%	168	99%

GRADE 4 SCIENCE

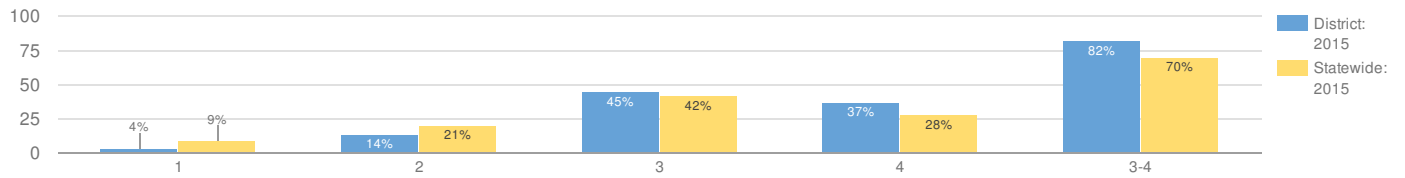


MEAN SCORE: 85

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	572	95%	6	1%	24	4%	192	34%	350	61%
GENERAL EDUCATION	482	99%	1	0%	6	1%	144	30%	331	69%
STUDENTS WITH DISABILITIES	90	74%	5	6%	18	20%	48	53%	19	21%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	45	98%	1	2%	0	0%	7	16%	37	82%
BLACK OR AFRICAN AMERICAN	31	87%	0	0%	4	13%	13	42%	14	45%
HISPANIC OR LATINO	91	92%	0	0%	7	8%	46	51%	38	42%
WHITE	398	95%	5	1%	13	3%	124	31%	256	64%
MULTIRACIAL	7	100%	0	0%	0	0%	2	29%	5	71%
FEMALE	280	95%	1	0%	13	5%	98	35%	168	60%
MALE	292	95%	5	2%	11	4%	94	32%	182	62%
NON-ENGLISH LANGUAGE LEARNERS	569	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	140	90%	2	1%	12	9%	65	46%	61	44%
NOT ECONOMICALLY DISADVANTAGED	432	96%	4	1%	12	3%	127	29%	289	67%
NOT MIGRANT	572	95%	6	1%	24	4%	192	34%	350	61%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 74

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	364	78%	18	5%	62	17%	181	50%	103	28%
GENERAL EDUCATION	295	88%	2	1%	33	11%	161	55%	99	34%
STUDENTS WITH DISABILITIES	69	35%	16	23%	29	42%	20	29%	4	6%
AMERICAN INDIAN OR ALASKA NATIVE	2	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	33	97%	0	0%	1	3%	17	52%	15	45%
BLACK OR AFRICAN AMERICAN	37	70%	1	3%	10	27%	22	59%	4	11%
HISPANIC OR LATINO	63	67%	6	10%	15	24%	32	51%	10	16%
WHITE	226	79%	11	5%	36	16%	106	47%	73	32%
MULTIRACIAL	3	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	5	100%	0	0%	0	0%	4	80%	1	20%
FEMALE	177	80%	7	4%	28	16%	99	56%	43	24%
MALE	187	76%	11	6%	34	18%	82	44%	60	32%
NON-ENGLISH LANGUAGE LEARNERS	361	_%	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	_%	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	97	62%	12	12%	25	26%	48	49%	12	12%
NOT ECONOMICALLY DISADVANTAGED	267	84%	6	2%	37	14%	133	50%	91	34%
NOT MIGRANT	364	78%	18	5%	62	17%	181	50%	103	28%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

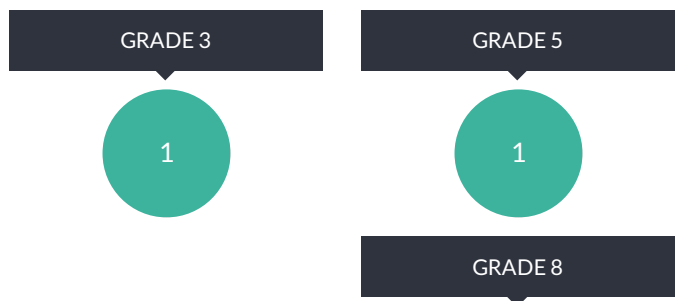
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	97	99%	0	0%	1	1%	28	29%	68	70%

RECENTLY ARRIVED LEP STUDENTS (2014 - 15)

RECENTLY ARRIVED LEP STUDENTS TAKING NYSESLAT IN LIEU OF NYSTP



RECENTLY ARRIVED LEP STUDENTS NOT TESTED ON THE ELA NYSTP





STATEWIDE RESULTS ON THE NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS: NAEP (2014 - 15)

GRADE: 4
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	32%	32%	27%	9%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	20%	30%	33%	17%	
BLACK OR AFRICAN AMERICA...	48%	34%	15%	3%	
HISPANIC OR LATINO	44%	37%	17%	2%	
WHITE	20%	31%	37%	12%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	70%	22%	7%	1%	98
LIMITED ENGLISH PROFICIENT	74%	21%	4%	1%	88
ECONOMICALLY DISADVANT...	43%	36%	18%	3%	

MATHEMATICS

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	21%	44%	30%	5%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	12%	31%	42%	15%	
BLACK OR AFRICAN AMERICA...	40%	46%	13%	1%	
HISPANIC OR LATINO	28%	51%	20%	1%	
WHITE	12%	41%	40%	7%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	49%	39%	10%	2%	98
LIMITED ENGLISH PROFICIENT	56%	35%	9%	*%	91
ECONOMICALLY DISADVANT...	29%	48%	21%	2%	

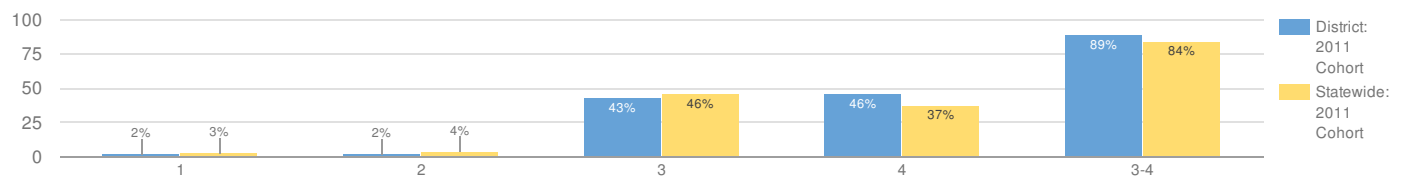
GRADE: 8
READING

GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	27%	40%	29%	4%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	19%	39%	34%	8%	
BLACK OR AFRICAN AMERICA...	42%	41%	16%	1%	
HISPANIC OR LATINO	35%	43%	20%	2%	
WHITE	18%	39%	38%	5%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	59%	33%	8%	*%	98
LIMITED ENGLISH PROFICIENT	78%	19%	3%	*%	89
ECONOMICALLY DISADVANT...	36%	42%	21%	1%	

MATHEMATICS

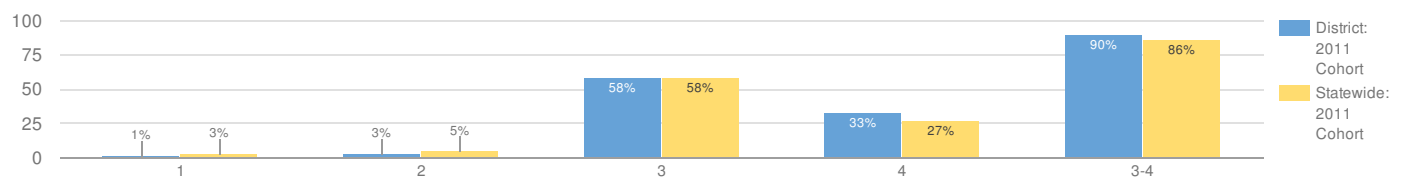
GROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	PARTICIPATION RATE
ALL STUDENTS	31%	38%	24%	7%	
AMERICAN INDIAN OR ALASK...	*%	*%	*%	*%	
ASIAN OR NATIVE HAWAIIAN...	18%	30%	33%	19%	
BLACK OR AFRICAN AMERICA...	48%	37%	13%	2%	
HISPANIC OR LATINO	41%	40%	16%	3%	
WHITE	20%	40%	31%	9%	
MULTIRACIAL	*%	*%	*%	*%	
STUDENTS WITH DISABILITIES	64%	27%	8%	1%	99
LIMITED ENGLISH PROFICIENT	72%	21%	6%	1%	94
ECONOMICALLY DISADVANT...	40%	39%	17%	4%	

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



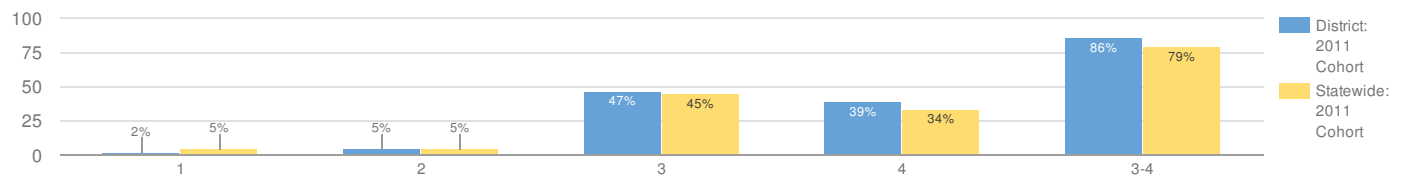
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,085	89%	20	2%	18	2%	468	43%	496	46%
GENERAL EDUCATION	928	94%	9	1%	8	1%	387	42%	482	52%
STUDENTS WITH DISABILITIES	157	61%	11	7%	10	6%	81	52%	14	9%
AMERICAN INDIAN OR ALASKA NATIVE	5	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	64	86%	0	0%	1	2%	20	31%	35	55%
BLACK OR AFRICAN AMERICAN	62	85%	2	3%	2	3%	32	52%	21	34%
HISPANIC OR LATINO	110	84%	3	3%	2	2%	60	55%	32	29%
WHITE	843	90%	15	2%	13	2%	352	42%	407	48%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	4	67%	1	17%
FEMALE	496	93%	3	1%	7	1%	201	41%	261	53%
MALE	589	85%	17	3%	11	2%	267	45%	235	40%
NON-ENGLISH LANGUAGE LEARNERS	1,079	89%	20	2%	18	2%	468	43%	496	46%
ENGLISH LANGUAGE LEARNERS	6	0%	0	0%	0	0%	0	0%	0	0%
ECONOMICALLY DISADVANTAGED	216	80%	9	4%	5	2%	109	50%	63	29%
NOTECONOMICALLY DISADVANTAGED	869	91%	11	1%	13	1%	359	41%	433	50%
NOT MIGRANT	1,085	89%	20	2%	18	2%	468	43%	496	46%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



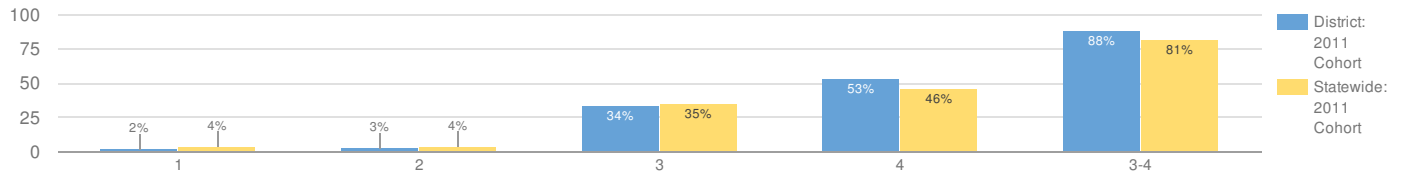
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,085	90%	14	1%	36	3%	628	58%	353	33%
GENERAL EDUCATION	928	96%	4	0%	12	1%	537	58%	350	38%
STUDENTS WITH DISABILITIES	157	60%	10	6%	24	15%	91	58%	3	2%
AMERICAN INDIAN OR ALASKA NATIVE	5	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	64	92%	0	0%	2	3%	24	38%	35	55%
BLACK OR AFRICAN AMERICAN	62	85%	0	0%	4	6%	41	66%	12	19%
HISPANIC OR LATINO	110	88%	4	4%	5	5%	79	72%	18	16%
WHITE	843	91%	10	1%	24	3%	481	57%	287	34%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	67%	0	0%	1	17%	3	50%	1	17%
FEMALE	496	93%	7	1%	13	3%	288	58%	175	35%
MALE	589	88%	7	1%	23	4%	340	58%	178	30%
NON-ENGLISH LANGUAGE LEARNERS	1,079	91%	14	1%	36	3%	624	58%	353	33%
ENGLISH LANGUAGE LEARNERS	6	67%	0	0%	0	0%	4	67%	0	0%
ECONOMICALLY DISADVANTAGED	216	80%	8	4%	15	7%	135	63%	38	18%
NOTECONOMICALLY DISADVANTAGED	869	93%	6	1%	21	2%	493	57%	315	36%
NOT MIGRANT	1,085	90%	14	1%	36	3%	628	58%	353	33%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



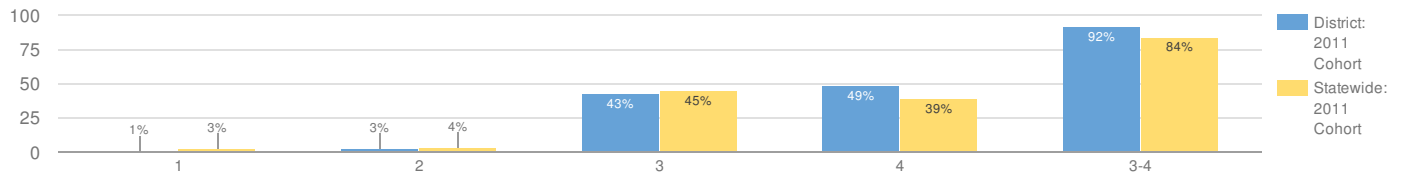
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,085	86%	26	2%	57	5%	515	47%	421	39%
GENERAL EDUCATION	928	92%	8	1%	28	3%	444	48%	413	45%
STUDENTS WITH DISABILITIES	157	50%	18	11%	29	18%	71	45%	8	5%
AMERICAN INDIAN OR ALASKA NATIVE	5	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	64	84%	1	2%	2	3%	16	25%	38	59%
BLACK OR AFRICAN AMERICAN	62	82%	2	3%	5	8%	37	60%	14	23%
HISPANIC OR LATINO	110	78%	8	7%	6	5%	61	55%	25	23%
WHITE	843	88%	15	2%	44	5%	396	47%	344	41%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	5	83%	0	0%
FEMALE	496	88%	8	2%	28	6%	244	49%	191	39%
MALE	589	85%	18	3%	29	5%	271	46%	230	39%
NON-ENGLISH LANGUAGE LEARNERS	1,079	87%	25	2%	57	5%	514	48%	421	39%
ENGLISH LANGUAGE LEARNERS	6	17%	1	17%	0	0%	1	17%	0	0%
ECONOMICALLY DISADVANTAGED	216	75%	16	7%	20	9%	116	54%	47	22%
NOTECONOMICALLY DISADVANTAGED	869	89%	10	1%	37	4%	399	46%	374	43%
NOT MIGRANT	1,085	86%	26	2%	57	5%	515	47%	421	39%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,085	88%	18	2%	30	3%	370	34%	580	53%
GENERAL EDUCATION	928	93%	4	0%	12	1%	308	33%	559	60%
STUDENTS WITH DISABILITIES	157	53%	14	9%	18	11%	62	39%	21	13%
AMERICAN INDIAN OR ALASKA NATIVE	5	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	64	89%	0	0%	0	0%	12	19%	45	70%
BLACK OR AFRICAN AMERICAN	62	82%	2	3%	4	6%	30	48%	21	34%
HISPANIC OR LATINO	110	80%	5	5%	5	5%	49	45%	39	35%
WHITE	843	89%	11	1%	21	2%	274	33%	475	56%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	5	83%	0	0%
FEMALE	496	91%	7	1%	15	3%	191	39%	258	52%
MALE	589	85%	11	2%	15	3%	179	30%	322	55%
NON-ENGLISH LANGUAGE LEARNERS	1,079	88%	18	2%	30	3%	369	34%	580	54%
ENGLISH LANGUAGE LEARNERS	6	17%	0	0%	0	0%	1	17%	0	0%
ECONOMICALLY DISADVANTAGED	216	77%	11	5%	11	5%	93	43%	73	34%
NOT ECONOMICALLY DISADVANTAGED	869	90%	7	1%	19	2%	277	32%	507	58%
NOT MIGRANT	1,085	88%	18	2%	30	3%	370	34%	580	53%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	1,085	92%	11	1%	32	3%	463	43%	534	49%
GENERAL EDUCATION	928	97%	2	0%	10	1%	382	41%	515	55%
STUDENTS WITH DISABILITIES	157	64%	9	6%	22	14%	81	52%	19	12%
AMERICAN INDIAN OR ALASKA NATIVE	5	_%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	64	91%	0	0%	1	2%	19	30%	39	61%
BLACK OR AFRICAN AMERICAN	62	85%	2	3%	4	6%	33	53%	20	32%
HISPANIC OR LATINO	110	88%	0	0%	5	5%	68	62%	29	26%
WHITE	843	93%	9	1%	22	3%	338	40%	446	53%
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	6	83%	0	0%	0	0%	5	83%	0	0%
FEMALE	496	93%	5	1%	12	2%	220	44%	241	49%
MALE	589	91%	6	1%	20	3%	243	41%	293	50%
NON-ENGLISH LANGUAGE LEARNERS	1,079	92%	11	1%	31	3%	461	43%	534	49%
ENGLISH LANGUAGE LEARNERS	6	33%	0	0%	1	17%	2	33%	0	0%
ECONOMICALLY DISADVANTAGED	216	85%	3	1%	20	9%	111	51%	72	33%
NOT ECONOMICALLY DISADVANTAGED	869	94%	8	1%	12	1%	352	41%	462	53%

NOT MIGRANT	1,085	92%	11	1%	32	3%	463	43%	534	49%
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Regents Examination Results (2014 - 15)

COMPREHENSIVE ENGLISH

REGENTS COMPREHENSIVE ENGLISH

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1,055	1,026	97%	985	93%	631	60%
GENERAL EDUCATION	913	896	98%	874	96%	610	67%
STUDENTS WITH DISABILITIES	142	130	92%	111	78%	21	15%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	61	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	67	64	96%	60	90%	24	36%
HISPANIC OR LATINO	153	143	93%	135	88%	76	50%
WHITE	771	756	98%	728	94%	484	63%
MULTIRACIAL	3	-	-	-	-	-	-
SMALL GROUP TOTAL	64	63	98%	62	97%	47	73%
FEMALE	516	510	99%	496	96%	330	64%
MALE	539	516	96%	489	91%	301	56%
NON-ENGLISH LANGUAGE LEARNERS	1,050	1,024	98%	983	94%	631	60%
ENGLISH LANGUAGE LEARNERS	5	2	40%	2	40%	0	0%
ECONOMICALLY DISADVANTAGED	230	214	93%	203	88%	104	45%
NOT ECONOMICALLY DISADVANTAGED	825	812	98%	782	95%	527	64%
NOT MIGRANT	1,055	1,026	97%	985	93%	631	60%

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	2	-	-	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-	-	-	-	-	-
WHITE	2	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	2	-	-	-	-	-	-	-	-	-	-
MALE	2	-	-	-	-	-	-	-	-	-	-
NON-ENGLISH LANGUAGE LEARNERS	2	-	-	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	2	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	2	-	-	-	-	-	-	-	-	-	-

INTEGRATED ALGEBRA

REGENTS INTEGRATED ALGEBRA

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	321	266	83%	190	59%	7	2%
GENERAL EDUCATION	188	165	88%	125	66%	6	3%
STUDENTS WITH DISABILITIES	133	101	76%	65	49%	1	1%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	3	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	39	26	67%	16	41%	1	3%
HISPANIC OR LATINO	56	43	77%	32	57%	1	2%
WHITE	220	192	87%	140	64%	3	1%
MULTIRACIAL	2	-	-	-	-	-	-
SMALL GROUP TOTAL	6	5	83%	2	33%	2	33%
FEMALE	135	114	84%	83	61%	5	4%
MALE	186	152	82%	107	58%	2	1%
NON-ENGLISH LANGUAGE LEARNERS	318	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	114	87	76%	59	52%	2	2%
NOT ECONOMICALLY DISADVANTAGED	207	179	86%	131	63%	5	2%
NOT MIGRANT	321	266	83%	190	59%	7	2%

GEOMETRY

REGENTS GEOMETRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	591	577	98%	544	92%	190	32%
GENERAL EDUCATION	574	562	98%	529	92%	186	32%
STUDENTS WITH DISABILITIES	17	15	88%	15	88%	4	24%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	53	53	100%	53	100%	31	58%
BLACK OR AFRICAN AMERICAN	34	-	-	-	-	-	-
HISPANIC OR LATINO	62	57	92%	51	82%	21	34%
WHITE	441	434	98%	408	93%	131	30%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	35	33	94%	32	91%	7	20%
FEMALE	312	310	99%	290	93%	112	36%
MALE	279	267	96%	254	91%	78	28%
NON-ENGLISH LANGUAGE LEARNERS	590	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	83	81	98%	76	92%	14	17%
NOT ECONOMICALLY DISADVANTAGED	508	496	98%	468	92%	176	35%
NOT MIGRANT	591	577	98%	544	92%	190	32%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED		55		65		85	
ALL STUDENTS	541	455	84%	356	66%	136	25%	
GENERAL EDUCATION	535	451	84%	352	66%	135	25%	
STUDENTS WITH DISABILITIES	6	4	67%	4	67%	1	17%	
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	46	41	89%	39	85%	27	59%	
BLACK OR AFRICAN AMERICAN	27	-	-	-	-	-	-	
HISPANIC OR LATINO	53	45	85%	29	55%	9	17%	
WHITE	412	343	83%	267	65%	91	22%	
MULTIRACIAL	2	-	-	-	-	-	-	
SMALL GROUP TOTAL	30	26	87%	21	70%	9	30%	
FEMALE	275	238	87%	182	66%	65	24%	
MALE	266	217	82%	174	65%	71	27%	
NON-ENGLISH LANGUAGE LEARNERS	541	455	84%	356	66%	136	25%	
ECONOMICALLY DISADVANTAGED	56	43	77%	29	52%	11	20%	
NOT ECONOMICALLY DISADVANTAGED	485	412	85%	327	67%	125	26%	
NOT MIGRANT	541	455	84%	356	66%	136	25%	

ALGEBRA I (COMMON CORE)

ALGEBRA I (COMMON CORE)

GROUP	TOTAL TESTED		LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	927	56	6%	183	20%	444	48%	195	21%	49	5%	
GENERAL EDUCATION	803	29	4%	141	18%	400	50%	184	23%	49	6%	
STUDENTS WITH DISABILITIES	124	27	22%	42	34%	44	35%	11	9%	0	0%	
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-	-	-	-	-	
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	57	2	4%	4	7%	15	26%	16	28%	20	35%	
BLACK OR AFRICAN AMERICAN	61	7	11%	17	28%	30	49%	5	8%	2	3%	
HISPANIC OR LATINO	104	10	10%	25	24%	46	44%	21	20%	2	2%	
WHITE	696	37	5%	133	19%	351	50%	151	22%	24	3%	
MULTIRACIAL	8	-	-	-	-	-	-	-	-	-	-	
SMALL GROUP TOTAL	9	0	0%	4	44%	2	22%	2	22%	1	11%	
FEMALE	475	20	4%	86	18%	227	48%	114	24%	28	6%	
MALE	452	36	8%	97	21%	217	48%	81	18%	21	5%	
NON-ENGLISH LANGUAGE LEARNERS	922	55	6%	182	20%	442	48%	194	21%	49	5%	
ENGLISH LANGUAGE LEARNERS	5	1	20%	1	20%	2	40%	1	20%	0	0%	
ECONOMICALLY DISADVANTAGED	211	25	12%	57	27%	94	45%	31	15%	4	2%	
NOT ECONOMICALLY DISADVANTAGED	716	31	4%	126	18%	350	49%	164	23%	45	6%	
NOT MIGRANT	927	56	6%	183	20%	444	48%	195	21%	49	5%	

GEOMETRY (COMMON CORE)

GEOMETRY (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	561	7	1%	65	12%	265	47%	95	17%	129	23%
GENERAL EDUCATION	545	6	1%	63	12%	255	47%	95	17%	126	23%
STUDENTS WITH DISABILITIES	16	1	6%	2	13%	10	63%	0	0%	3	19%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	53	0	0%	0	0%	19	36%	8	15%	26	49%
BLACK OR AFRICAN AMERICAN	28	-	-	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	56	2	4%	7	13%	24	43%	8	14%	15	27%
WHITE	423	5	1%	50	12%	208	49%	73	17%	87	21%
MULTIRACIAL	1	-	-	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	29	0	0%	8	28%	14	48%	6	21%	1	3%
FEMALE	295	4	1%	36	12%	137	46%	49	17%	69	23%
MALE	266	3	1%	29	11%	128	48%	46	17%	60	23%
NON-ENGLISH LANGUAGE LEARNERS	560	-	-	-	-	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	78	2	3%	16	21%	39	50%	12	15%	9	12%
NOT ECONOMICALLY DISADVANTAGED	483	5	1%	49	10%	226	47%	83	17%	120	25%
NOT MIGRANT	561	7	1%	65	12%	265	47%	95	17%	129	23%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	1,156	991	86%	832	72%	432	37%
GENERAL EDUCATION	943	861	91%	752	80%	409	43%
STUDENTS WITH DISABILITIES	213	130	61%	80	38%	23	11%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	61	57	93%	52	85%	41	67%
BLACK OR AFRICAN AMERICAN	93	72	77%	51	55%	22	24%
HISPANIC OR LATINO	155	119	77%	86	55%	31	20%
WHITE	840	736	88%	637	76%	336	40%
MULTIRACIAL	5	-	-	-	-	-	-
SMALL GROUP TOTAL	7	7	100%	6	86%	2	29%
FEMALE	583	507	87%	422	72%	202	35%
MALE	573	484	84%	410	72%	230	40%
NON-ENGLISH LANGUAGE LEARNERS	1,153	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	3	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	283	212	75%	146	52%	45	16%
NOT ECONOMICALLY DISADVANTAGED	873	779	89%	686	79%	387	44%
NOT MIGRANT	1,156	991	86%	832	72%	432	37%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1,061	1,019	96%	959	90%	625	59%
GENERAL EDUCATION	904	890	98%	862	95%	596	66%
STUDENTS WITH DISABILITIES	157	129	82%	97	62%	29	18%
AMERICAN INDIAN OR ALASKA NATIVE	2	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	65	64	98%	63	97%	50	77%
BLACK OR AFRICAN AMERICAN	73	69	95%	61	84%	29	40%
HISPANIC OR LATINO	160	145	91%	134	84%	74	46%
WHITE	757	736	97%	696	92%	471	62%
MULTIRACIAL	4	-	-	-	-	-	-
SMALL GROUP TOTAL	6	5	83%	5	83%	1	17%
FEMALE	530	515	97%	484	91%	297	56%
MALE	531	504	95%	475	89%	328	62%
NON-ENGLISH LANGUAGE LEARNERS	1,056	1,016	96%	956	91%	625	59%
ENGLISH LANGUAGE LEARNERS	5	3	60%	3	60%	0	0%
ECONOMICALLY DISADVANTAGED	226	203	90%	179	79%	89	39%
NOT ECONOMICALLY DISADVANTAGED	835	816	98%	780	93%	536	64%
NOT MIGRANT	1,061	1,019	96%	959	90%	625	59%

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	1,096	1,017	93%	923	84%	391	36%
GENERAL EDUCATION	877	856	98%	806	92%	364	42%
STUDENTS WITH DISABILITIES	219	161	74%	117	53%	27	12%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	66	62	94%	60	91%	45	68%
BLACK OR AFRICAN AMERICAN	81	69	85%	58	72%	16	20%
HISPANIC OR LATINO	134	120	90%	100	75%	32	24%
WHITE	806	758	94%	697	86%	296	37%
MULTIRACIAL	8	-	-	-	-	-	-
SMALL GROUP TOTAL	9	8	89%	8	89%	2	22%
FEMALE	526	503	96%	450	86%	176	33%
MALE	570	514	90%	473	83%	215	38%
NON-ENGLISH LANGUAGE LEARNERS	1,092	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	261	233	89%	185	71%	50	19%
NOT ECONOMICALLY DISADVANTAGED	835	784	94%	738	88%	341	41%
NOT MIGRANT	1,096	1,017	93%	923	84%	391	36%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	865	815	94%	743	86%	318	37%
GENERAL EDUCATION	777	745	96%	694	89%	307	40%
STUDENTS WITH DISABILITIES	88	70	80%	49	56%	11	13%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	52	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	58	50	86%	39	67%	13	22%
HISPANIC OR LATINO	102	91	89%	82	80%	31	30%
WHITE	649	619	95%	568	88%	236	36%
MULTIRACIAL	3	-	-	-	-	-	-
SMALL GROUP TOTAL	56	55	98%	54	96%	38	68%
FEMALE	454	427	94%	387	85%	148	33%
MALE	411	388	94%	356	87%	170	41%
NON-ENGLISH LANGUAGE LEARNERS	861	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	4	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	170	158	93%	132	78%	40	24%
NOT ECONOMICALLY DISADVANTAGED	695	657	95%	611	88%	278	40%
NOT MIGRANT	865	815	94%	743	86%	318	37%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	502	495	99%	443	88%	144	29%
GENERAL EDUCATION	497	490	99%	438	88%	142	29%
STUDENTS WITH DISABILITIES	5	5	100%	5	100%	2	40%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	52	50	96%	46	88%	25	48%
BLACK OR AFRICAN AMERICAN	21	-	-	-	-	-	-
HISPANIC OR LATINO	56	54	96%	44	79%	7	13%
WHITE	371	368	99%	330	89%	105	28%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	23	23	100%	23	100%	7	30%
FEMALE	252	248	98%	216	86%	71	28%
MALE	250	247	99%	227	91%	73	29%
NON-ENGLISH LANGUAGE LEARNERS	502	495	99%	443	88%	144	29%
ECONOMICALLY DISADVANTAGED	68	67	99%	52	76%	12	18%
NOT ECONOMICALLY DISADVANTAGED	434	428	99%	391	90%	132	30%
NOT MIGRANT	502	495	99%	443	88%	144	29%

PHYSICAL SETTING/PHYSICS

REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	256	249	97%	234	91%	105	41%
GENERAL EDUCATION	255	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC...	42	39	93%	36	86%	22	52%
BLACK OR AFRICAN AMERICAN	11	-	-	-	-	-	-
HISPANIC OR LATINO	16	16	100%	15	94%	4	25%
WHITE	186	182	98%	171	92%	78	42%
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	12	12	100%	12	100%	1	8%
FEMALE	109	105	96%	96	88%	38	35%
MALE	147	144	98%	138	94%	67	46%
NON-ENGLISH LANGUAGE LEARNERS	256	249	97%	234	91%	105	41%
ECONOMICALLY DISADVANTAGED	34	31	91%	27	79%	11	32%
NOT ECONOMICALLY DISADVANTAGED	222	218	98%	207	93%	94	42%
NOT MIGRANT	256	249	97%	234	91%	105	41%

REGENTS COMPETENCY TEST RESULTS (2014 - 15)

GROUP	MATH		GLOBAL STUDIES		US HIST & GOV'T	
ALL STUDENTS	3	-	2	-	2	-
GENERAL EDUCATION		1				-
STUDENTS WITH DISABILITIES	3	-	1	-	2	-
BLACK OR AFRICAN AMERICAN		1				-
WHITE	2	-	2	-	2	-
SMALL GROUP TOTAL	3	-	2	-	2	-
FEMALE	1	-	2	-	2	-
MALE		2				-
NON-ENGLISH LANGUAGE LEARNERS	3	-	2	-	2	-
NOT ECONOMICALLY DISADVANTAGED	3	-	2	-	2	-
NOT MIGRANT	3	-	2	-	2	-

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2014 - 15)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADE 3 ELA	7	71%	1	1	5	0
GRADE 3 MATH	7	71%	1	1	5	0
GRADE 4 ELA	7	57%	0	3	4	0
GRADE 4 MATH	7	86%	0	1	6	0
GRADE 4 SCIENCE	6	50%	0	3	3	0
GRADE 5 ELA	15	73%	0	4	10	1
GRADE 5 MATH	15	60%	1	5	9	0
GRADE 6 ELA	9	78%	0	2	5	2
GRADE 6 MATH	9	56%	1	3	2	3
GRADE 7 ELA	4	_%	-	-	-	-
GRADE 7 MATH	4	_%	-	-	-	-
GRADE 8 ELA	4	_%	-	-	-	-
GRADE 8 MATH	4	_%	-	-	-	-
GRADE 8 SCIENCE	4	_%	-	-	-	-

SECONDARY-LEVEL ELA	6	100%	0	0	6	0
SECONDARY-LEVEL MATH	6	100%	0	0	5	1
SECONDARY-LEVEL SCIENCE	6	100%	0	0	4	2
SECONDARY-LEVEL SOCIAL STUDIES	6	100%	0	0	4	2

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2014 - 15)

KINDERGARTEN

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	15	0%	13%	13%	60%	13%
GENERAL EDUCATION	15	0%	13%	13%	60%	13%

GRADE 1

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	12	8%	17%	0%	67%	8%
GENERAL EDUCATION	9	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	-	-	-	-	-

GRADE 2

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	12	0%	8%	17%	42%	33%
GENERAL EDUCATION	8	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	-	-	-	-	-

GRADE 3

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	29%	14%	14%	14%	29%
GENERAL EDUCATION	7	29%	14%	14%	14%	29%

GRADE 4

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 5

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	20%	0%	20%	20%	40%
GENERAL EDUCATION	4	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 6

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	0%	0%	20%	80%	0%
GENERAL EDUCATION	3	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	-	-	-	-	-

GRADE 7

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 8

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	7	14%	29%	14%	29%	14%
GENERAL EDUCATION	6	-	-	-	-	-
STUDENTS WITH DISABILITIES	1	-	-	-	-	-

GRADE 9

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	8	25%	13%	13%	25%	25%
GENERAL EDUCATION	8	25%	13%	13%	25%	25%

GRADE 10

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	6	33%	33%	0%	0%	33%
GENERAL EDUCATION	6	33%	33%	0%	0%	33%

GRADE 11

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	5	20%	40%	0%	20%	20%
GENERAL EDUCATION	5	20%	40%	0%	20%	20%

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	2	-	-	-	-	-
GENERAL EDUCATION	2	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS

MADE AYP: **NO**

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
NO	10,485*	77%*		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	3,003	111	95	95

AMERICAN INDIAN OR ALASKA NATIVE

MADE AYP: —

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
—	3	—		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
—	3	—	—	—

BLACK OR AFRICAN AMERICAN

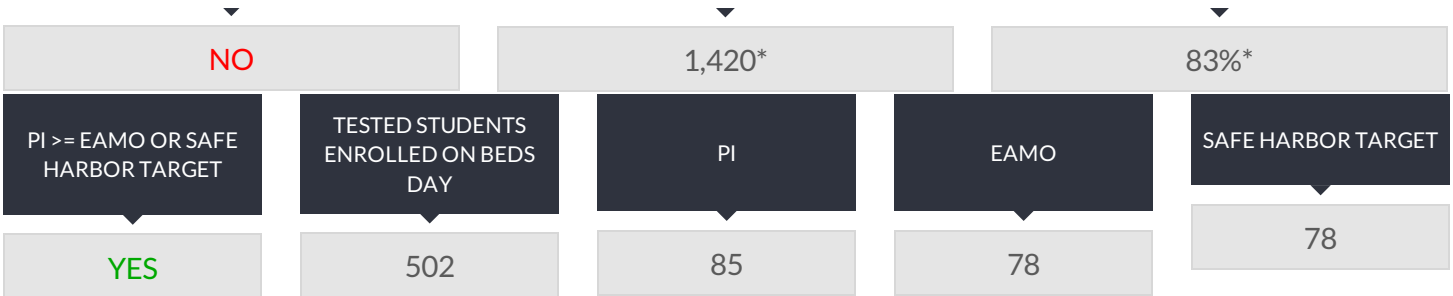
MADE AYP: **NO**

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
NO	596*	89%*		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	218	84	70	70

HISPANIC OR LATINO

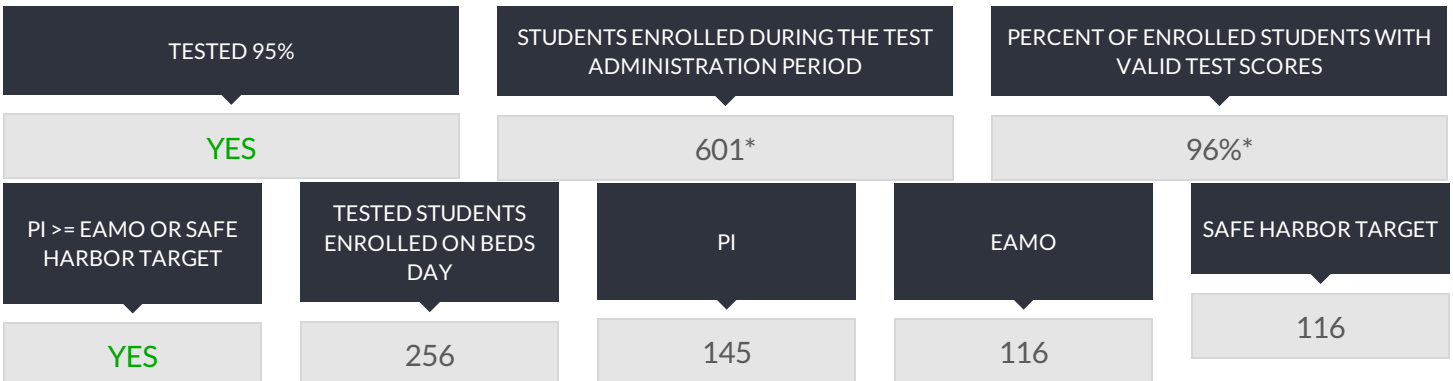
MADE AYP: **NO**

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
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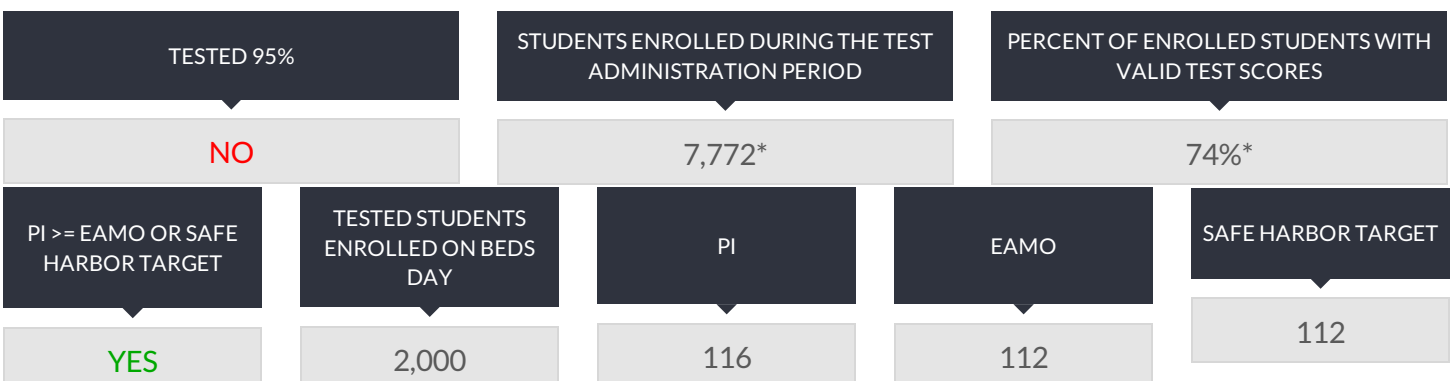
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES



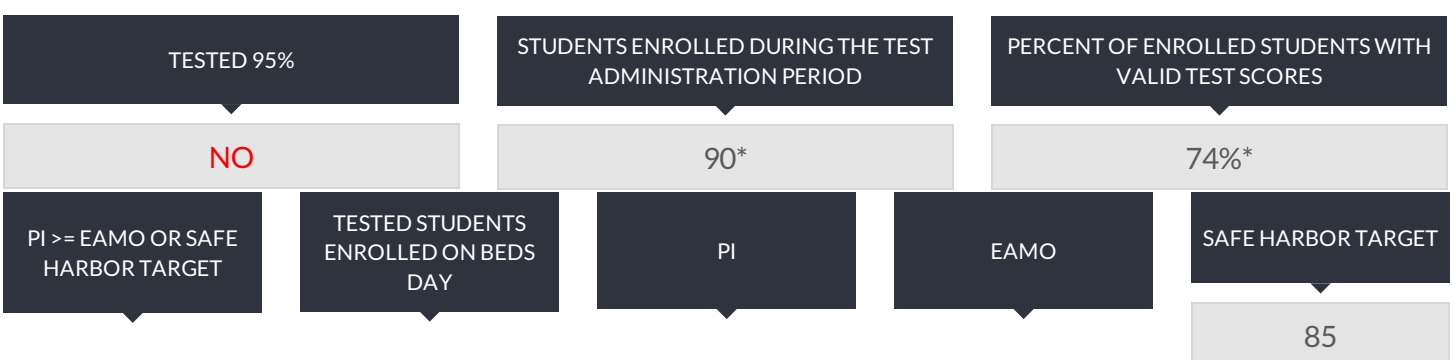
WHITE

MADE AYP: NO



MULTIRACIAL

MADE AYP: NO



YES

66°

105

85

STUDENTS WITH DISABILITIES

MADE AYP: NO

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

NO

1,801*

73%*

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

NO

503†

45†

55

55

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

—

30

—

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

—

19

—

—

—

ECONOMICALLY DISADVANTAGED

MADE AYP: NO

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

NO

2,582*

76%*

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

NO

786

75

80

80

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

10,479*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

3,000

PI

111

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,889*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,785

PI

113

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,065*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

76%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,501

PI

117

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,884*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

76%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,747

PI

108

NOT WHITE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

2,713*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

87%*

TESTED STUDENTS ENROLLED ON BEDS DAY

1,003

PI

101

NOT MULTIRACIAL

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

10,395*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,979

PI

111

GENERAL EDUCATION

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
8,684*	78%*	2,533	124

ENGLISH PROFICIENT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
10,417*	77%*	2,984	112

NOT ECONOMICALLY DISADVANTAGED

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
7,903*	78%*	2,217	124

MALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
5,381*	78%*	1,579	103

FEMALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
5,104*	76%*	1,424	121

MIGRANT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
0	—	0	—

NOT MIGRANT

STUDENTS ENROLLED DURING	PERCENT OF ENROLLED	TESTED STUDENTS ENROLLED	PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
10,485*	77%*	3,003	111

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ° This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS

MADE AYP: **NO**

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
NO	10,478*	71%*		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
YES	2,693	132	92	92

AMERICAN INDIAN OR ALASKA NATIVE

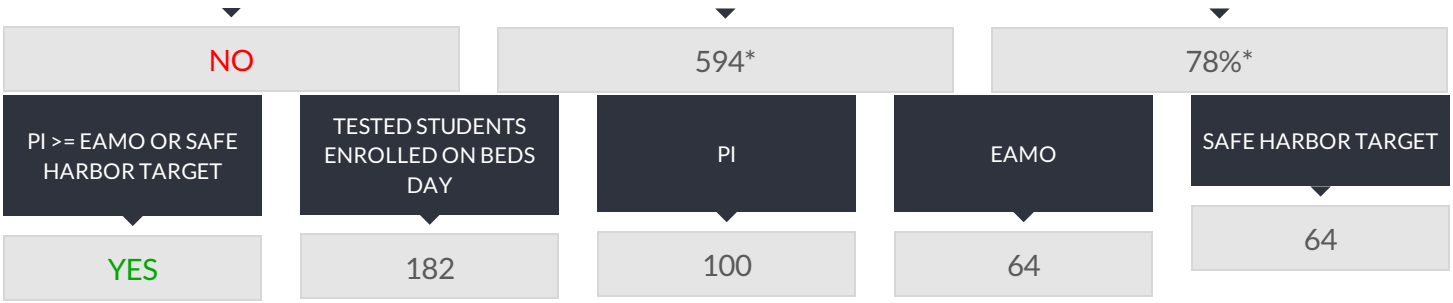
MADE AYP: —

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
—	3	—		
PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
—	3	—	—	—

BLACK OR AFRICAN AMERICAN

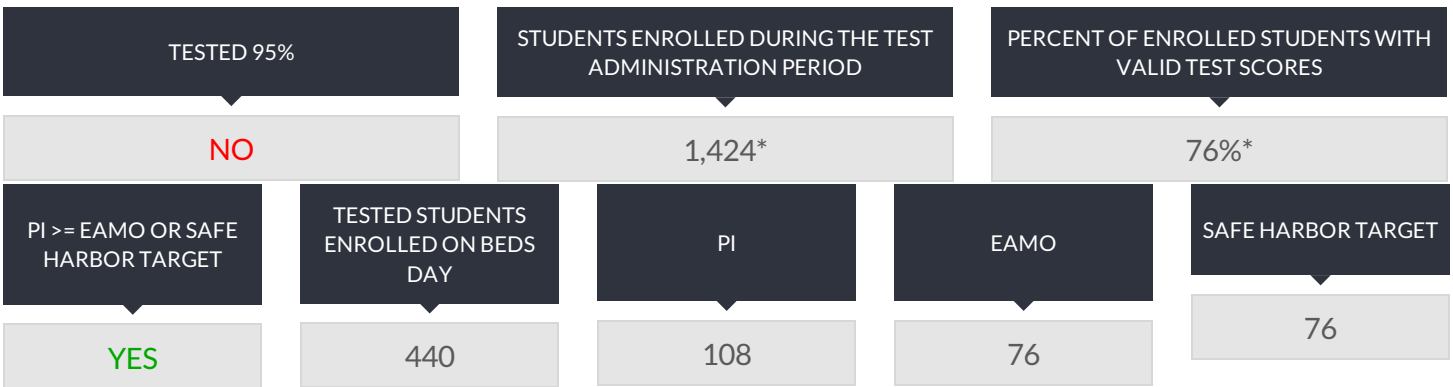
MADE AYP: **NO**

TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
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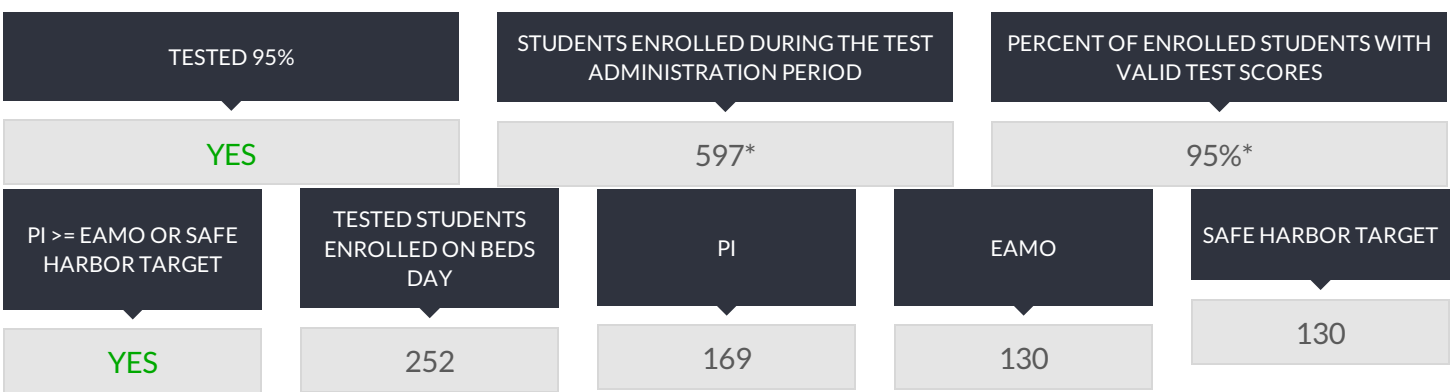
HISPANIC OR LATINO

MADE AYP: NO



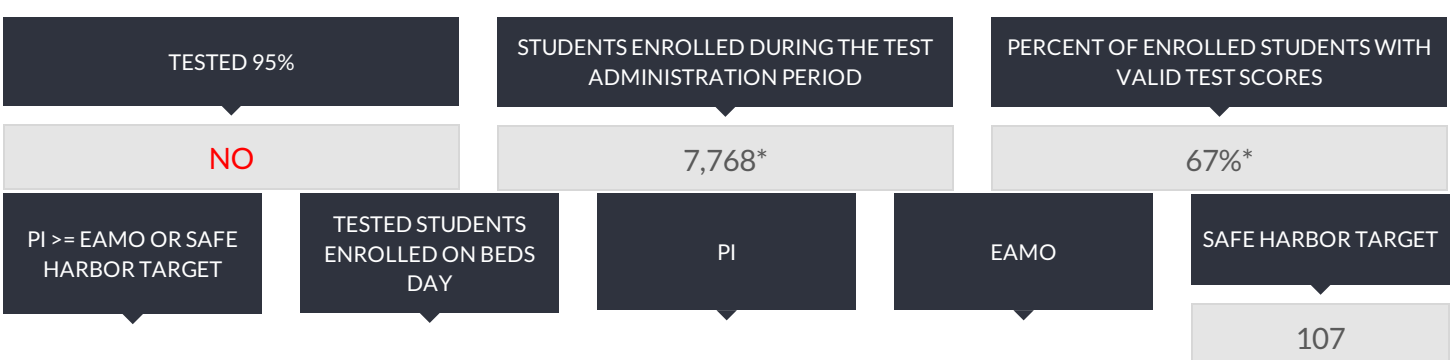
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES



WHITE

MADE AYP: NO



YES

1,795

136

107

MULTIRACIAL

MADE AYP: NO

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

NO

89*

69%*

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

YES

60⁰

97

77

77

STUDENTS WITH DISABILITIES

MADE AYP: NO

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

NO

1,800*

64%*

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

YES

424†

65†

57

57

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 95%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

—

30

—

PI >= EAMO OR SAFE HARBOR TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

SAFE HARBOR TARGET

—

17

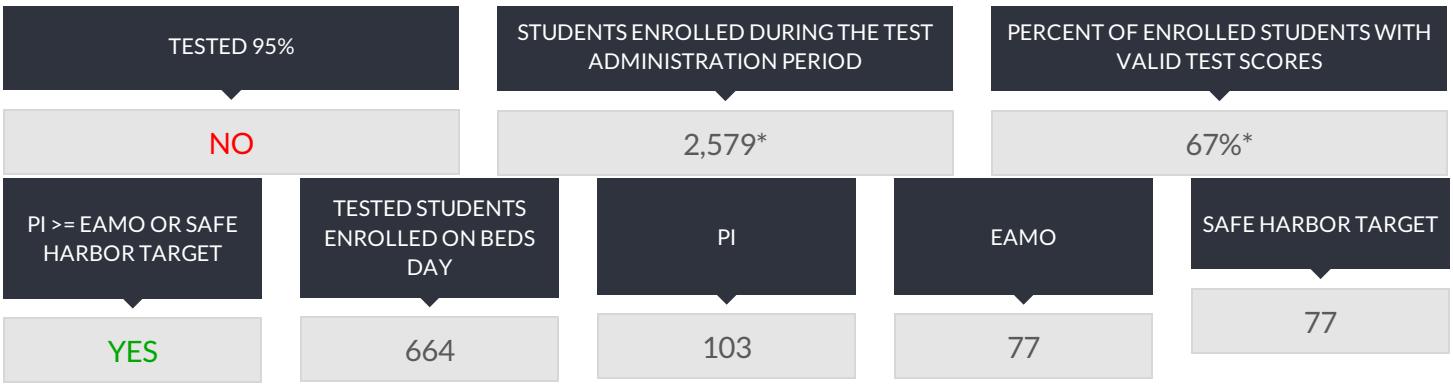
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ECONOMICALLY DISADVANTAGED

MADE AYP: NO



RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

10,472*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

71%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,690

PI

132

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,884*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

70%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,511

PI

134

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,054*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

70%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,253

PI

136

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

9,881*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

69%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,441

PI

128

NOT WHITE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

2,710*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

80%*

TESTED STUDENTS ENROLLED ON BEDS DAY

898

PI

124

NOT MULTIRACIAL

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

10,389*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

71%*

TESTED STUDENTS ENROLLED ON BEDS DAY

2,672

PI

132

GENERAL EDUCATION

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
8,678*	72%*	2,299	144

ENGLISH PROFICIENT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
10,410*	71%*	2,676	132

NOT ECONOMICALLY DISADVANTAGED

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
7,899*	72%*	2,029	141

MALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
5,378*	72%*	1,429	132

FEMALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
5,100*	69%*	1,264	132

MIGRANT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
0	—	0	—

NOT MIGRANT

STUDENTS ENROLLED DURING	PERCENT OF ENROLLED	TESTED STUDENTS ENROLLED	PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
10,478*	71%*	2,693	132

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 † Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.
 ° This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS

MADE AYP: **NO**

TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
NO	3,510*	78%*		
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
YES	1,033	186	182	181

AMERICAN INDIAN OR ALASKA NATIVE

MADE AYP: —

TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES		
—	2	—		
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET
—	2	—	—	—

BLACK OR AFRICAN AMERICAN

MADE AYP: **YES**

TESTED 80%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES
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▼		▼		▼	
YES		203*		84%*	
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET	
YES	68	176	160	160	

HISPANIC OR LATINO

MADE AYP: YES

TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	
YES		464*		81%*	
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET	
YES	158	178	167	167	

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES

TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	
YES		102		90%	
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET	
YES	92	197	180	180	

WHITE

MADE AYP: NO

TESTED 80%		STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD		PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	
NO		2,597*		75%*	
PI >= EAMO OR PROGRESS TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	PROGRESS TARGET	

YES

703

188

189

184

MULTIRACIAL

MADE AYP: —

TESTED 80%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

—

15

—

PI >= EAMO OR PROGRESS TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

PROGRESS TARGET

—

10

—

—

—

STUDENTS WITH DISABILITIES

MADE AYP: NO

TESTED 80%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

NO

618*

72%*

PI >= EAMO OR PROGRESS TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

PROGRESS TARGET

YES

179†

147†

158

145

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 80%

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

—

10

—

PI >= EAMO OR PROGRESS TARGET

TESTED STUDENTS ENROLLED ON BEDS DAY

PI

EAMO

PROGRESS TARGET

—

6

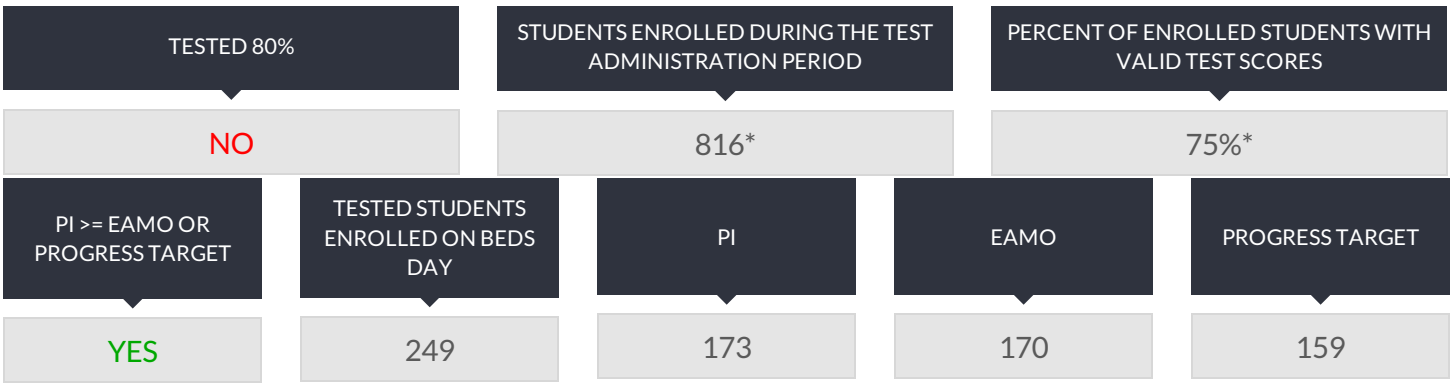
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—

ECONOMICALLY DISADVANTAGED

MADE AYP: NO



RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

3,508*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

78%*

TESTED STUDENTS ENROLLED ON BEDS DAY

1,031

PI

186

NOT BLACK OR AFRICAN AMERICAN

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

3,307*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

965

PI

187

NOT HISPANIC OR LATINO

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

3,046*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

875

PI

188

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

3,301*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

77%*

TESTED STUDENTS ENROLLED ON BEDS DAY

941

PI

185

NOT WHITE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

913*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

85%*

TESTED STUDENTS ENROLLED ON BEDS DAY

330

PI

184

NOT MULTIRACIAL

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD

3,475*

PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES

78%*

TESTED STUDENTS ENROLLED ON BEDS DAY

1,023

PI

186

GENERAL EDUCATION

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
2,892*	79%*	866	195

ENGLISH PROFICIENT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
3,488*	78%*	1,027	187

NOT ECONOMICALLY DISADVANTAGED

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
2,694*	79%*	784	191

MALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
1,798*	78%*	517	184

FEMALE

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
1,712*	77%*	516	189

MIGRANT

STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
0	—	0	—

NOT MIGRANT

STUDENTS ENROLLED DURING	PERCENT OF ENROLLED	TESTED STUDENTS ENROLLED	PI

THE TEST ADMINISTRATION PERIOD	STUDENTS WITH VALID TEST SCORES	ON BEDS DAY	
3,510*	78%*	1,033	186

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.

*The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

ALL STUDENTS

MADE AYP: **YES**

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
YES	1,042	99%		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
YES	1,019	172	167	167

AMERICAN INDIAN OR ALASKA NATIVE

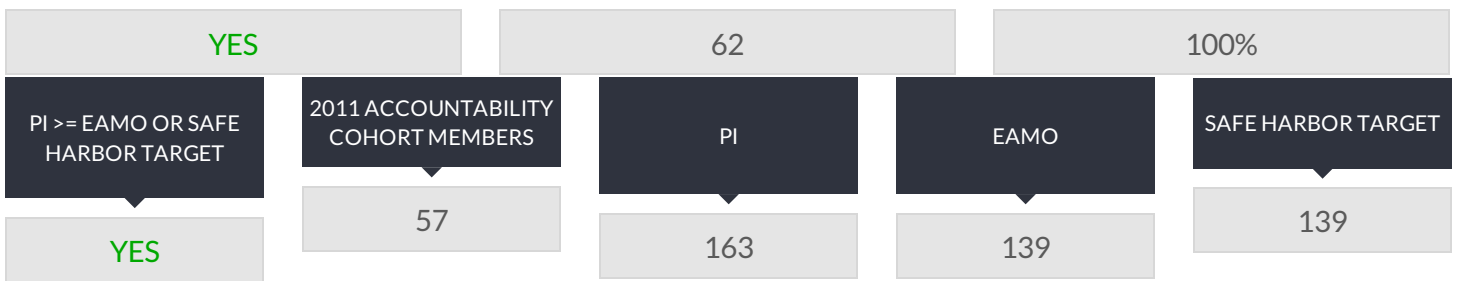
MADE AYP: —

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
—	4	—		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	4	—	—	—

BLACK OR AFRICAN AMERICAN

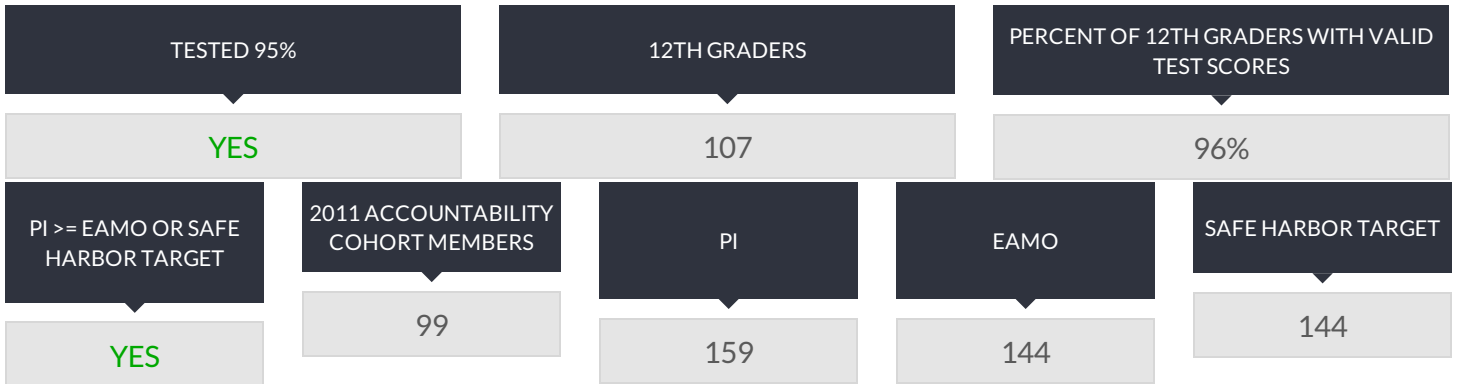
MADE AYP: **YES**

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES
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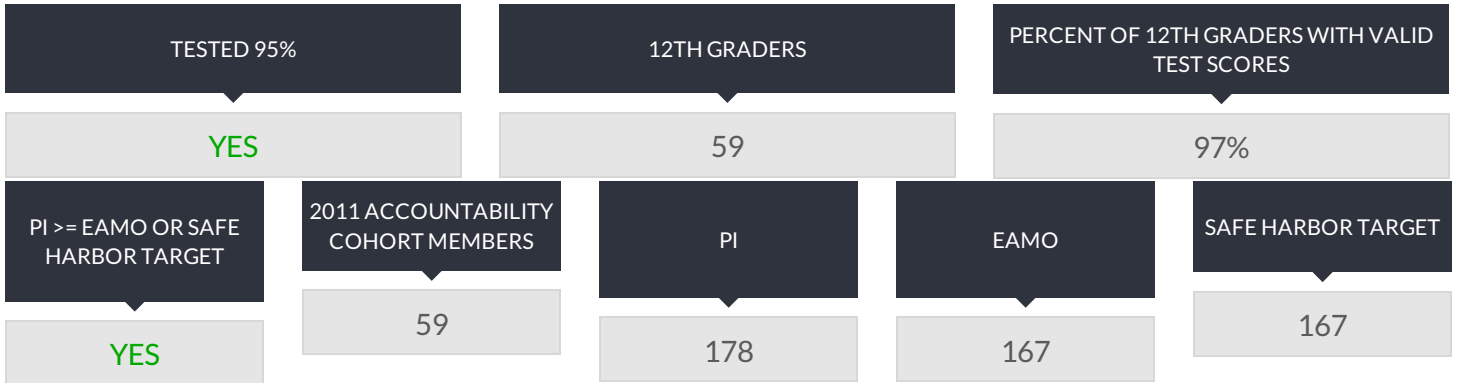
HISPANIC OR LATINO

MADE AYP: YES



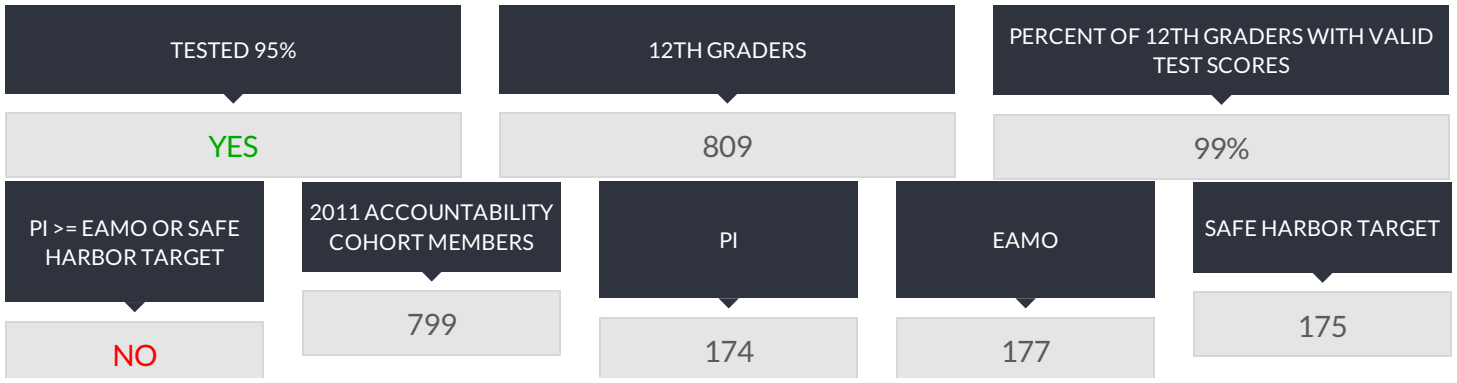
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: YES



WHITE

MADE AYP: NO



MULTIRACIAL

MADE AYP: —

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
—	1	—		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	1	—	—	—

STUDENTS WITH DISABILITIES

MADE AYP: YES

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
YES	267*	95%*		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
YES	140†	121†	116	113

LIMITED ENGLISH PROFICIENT

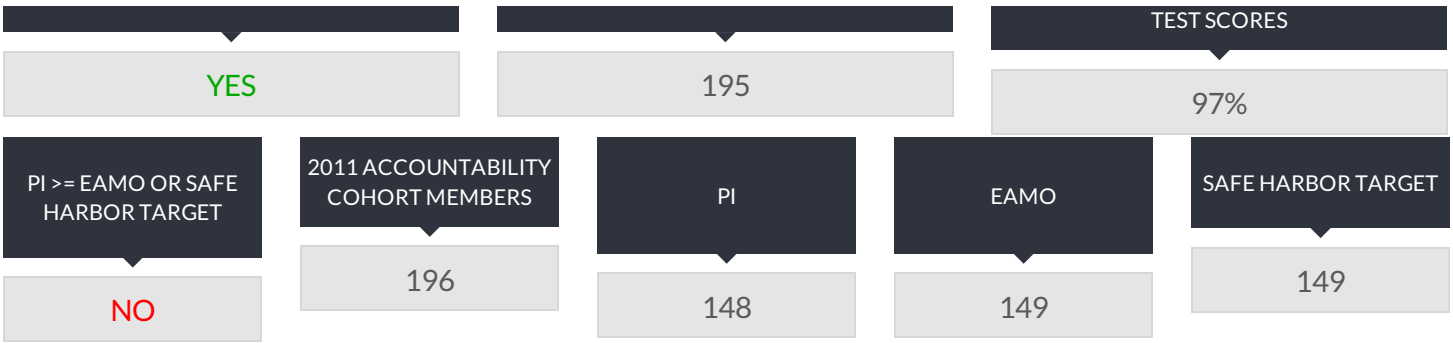
MADE AYP: —

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES		
—	5	—		
PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	3	—	—	—

ECONOMICALLY DISADVANTAGED

MADE AYP: NO

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID
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RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,038	99%	1,015	172

NOT BLACK OR AFRICAN AMERICAN

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
980	99%	962	173

NOT HISPANIC OR LATINO

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
935	99%	920	173

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
983	99%	960	172

NOT WHITE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
233	97%	220	165

NOT MULTIRACIAL

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,041	99%	1,018	172

GENERAL EDUCATION

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI

916	99%	886	180
ENGLISH PROFICIENT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,037	99%	1,016	173
NOT ECONOMICALLY DISADVANTAGED			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
847	99%	823	178
MALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
550	98%	547	164
FEMALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
492	100%	472	182
MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
0	—	0	—
NOT MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,042	99%	1,019	172

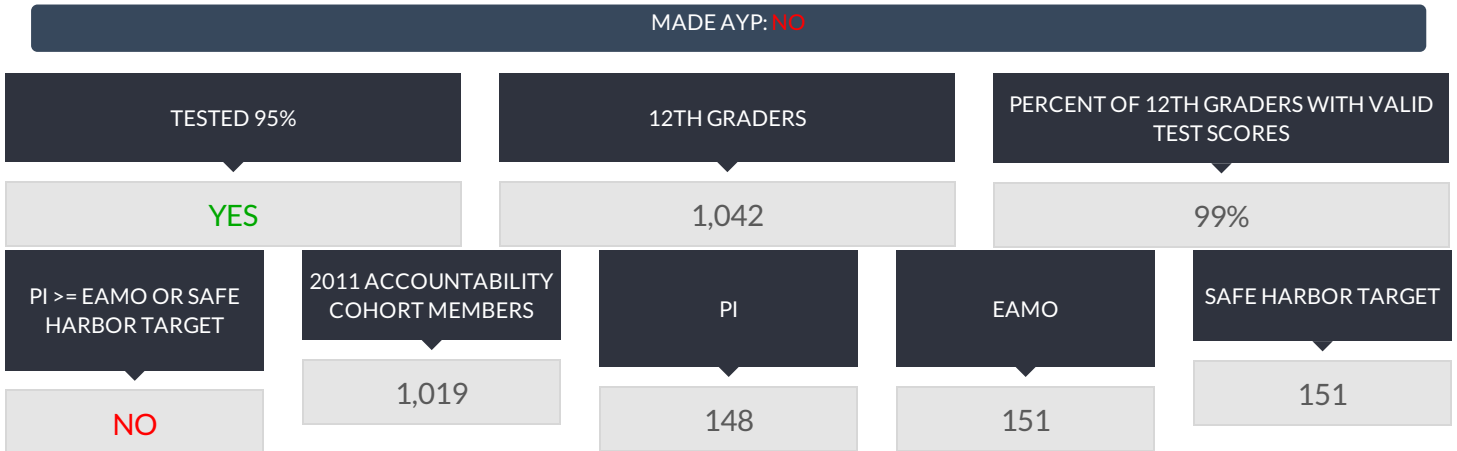
— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2011 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

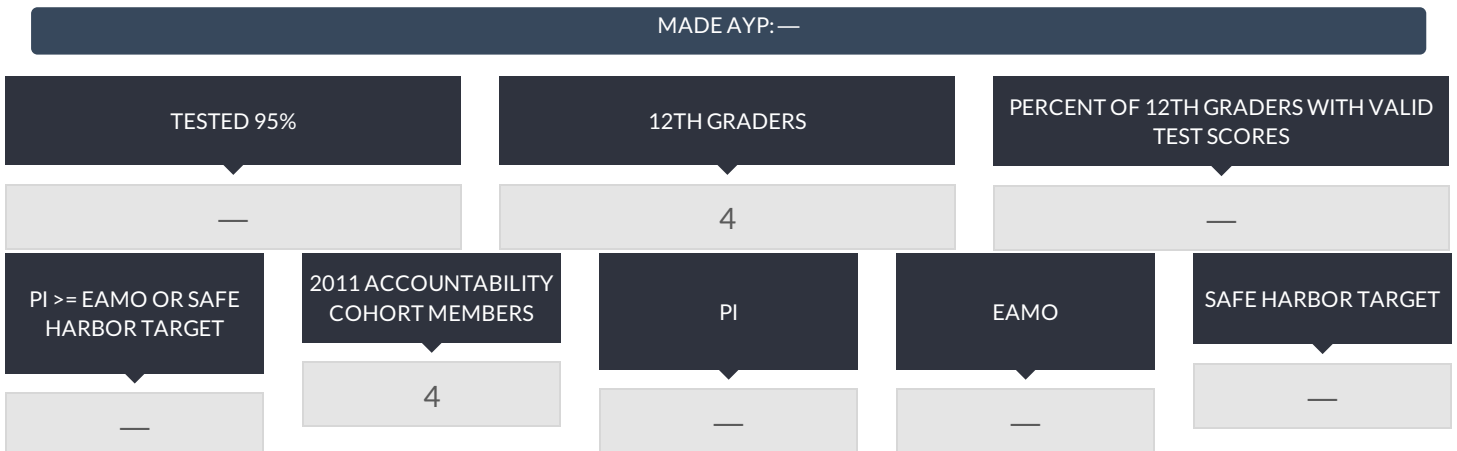
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

ALL ACCOUNTABILITY GROUPS MADE AYP: **NO**

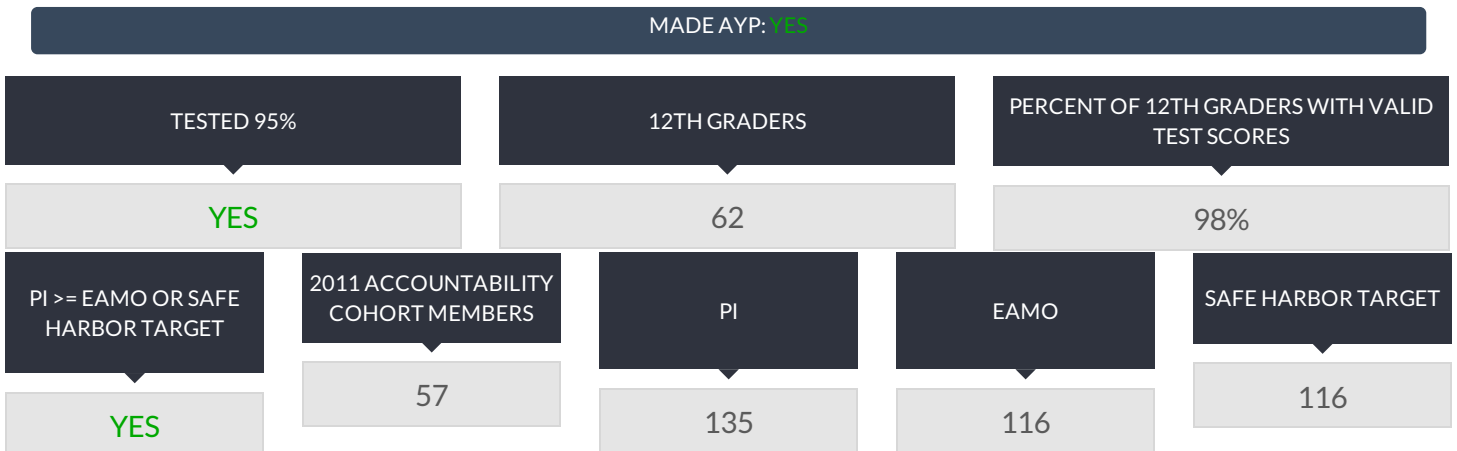
ALL STUDENTS



AMERICAN INDIAN OR ALASKA NATIVE

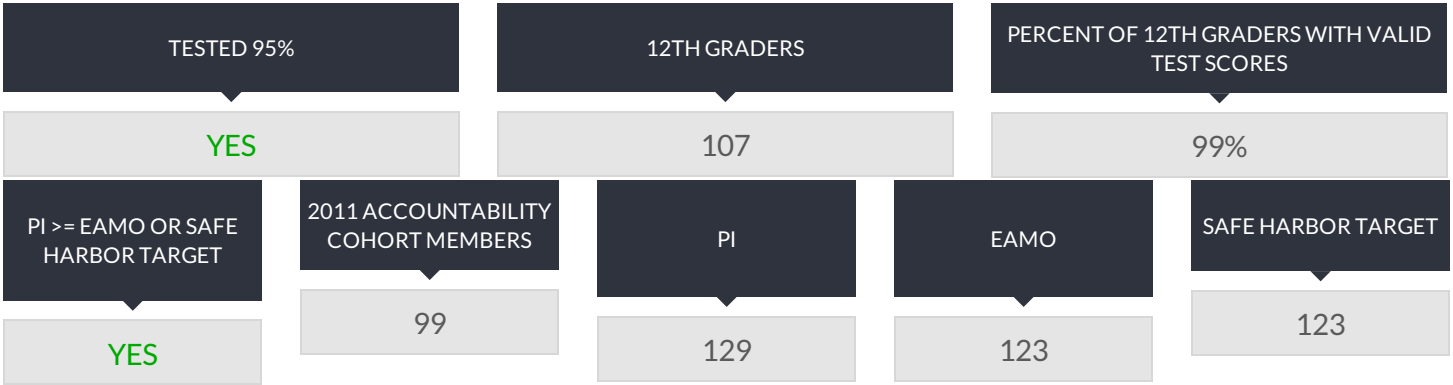


BLACK OR AFRICAN AMERICAN



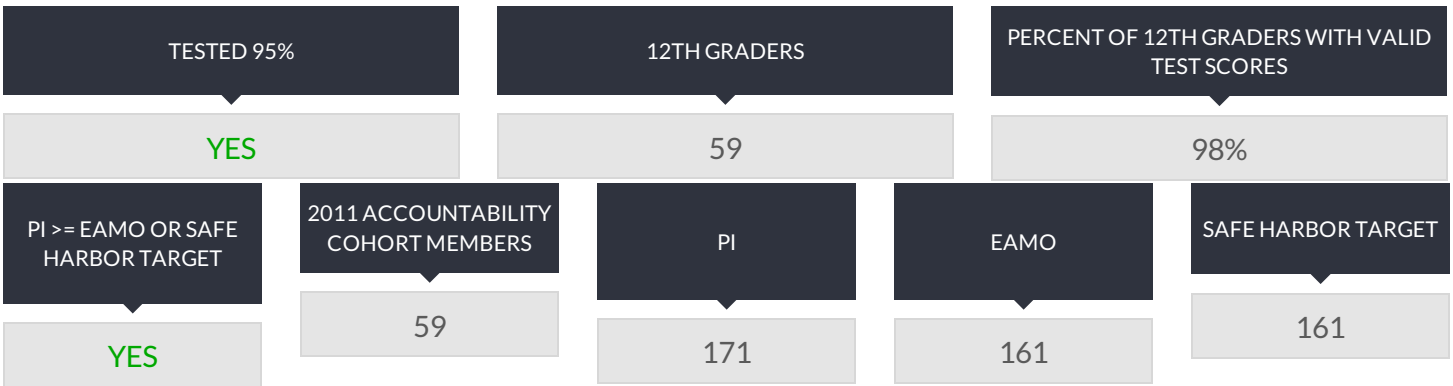
HISPANIC OR LATINO

MADE AYP: **YES**



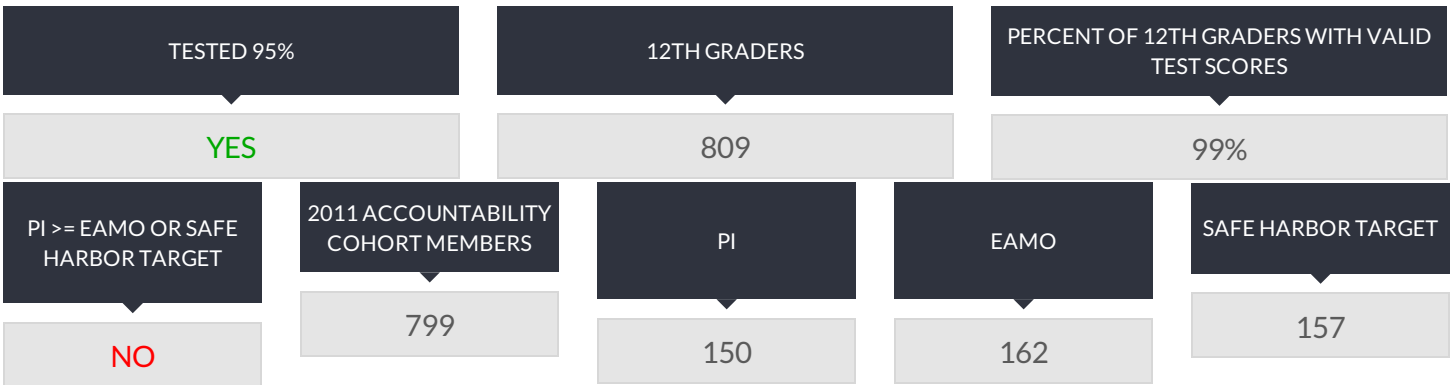
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

MADE AYP: **YES**



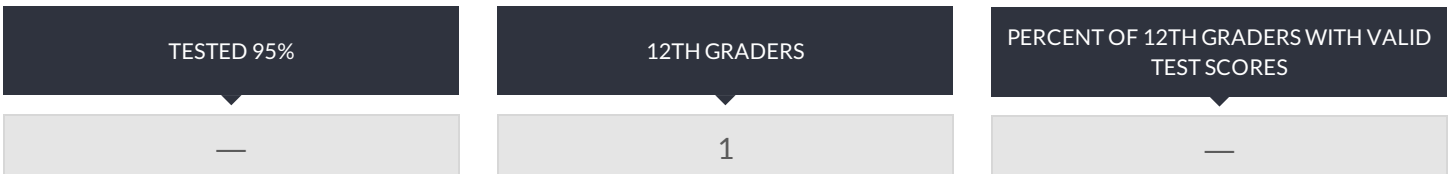
WHITE

MADE AYP: **NO**



MULTIRACIAL

MADE AYP: —



PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	1	—	—	—

STUDENTS WITH DISABILITIES

MADE AYP: **NO**

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES
YES	267*	95%*

PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
NO	140†	93†	105	101

LIMITED ENGLISH PROFICIENT

MADE AYP: —

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES
—	5	—

PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
—	3	—	—	—

ECONOMICALLY DISADVANTAGED

MADE AYP: **NO**

TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES
YES	195	98%

PI >= EAMO OR SAFE HARBOR TARGET	2011 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
NO	196	119	130	130

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

NOT AMERICAN INDIAN OR ALASKA NATIVE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,038	99%	1,015	149

NOT BLACK OR AFRICAN AMERICAN

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
980	99%	962	149

NOT HISPANIC OR LATINO

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
935	99%	920	150

NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
983	99%	960	147

NOT WHITE

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
233	99%	220	142

NOT MULTIRACIAL

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,041	99%	1,018	148

GENERAL EDUCATION

12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI

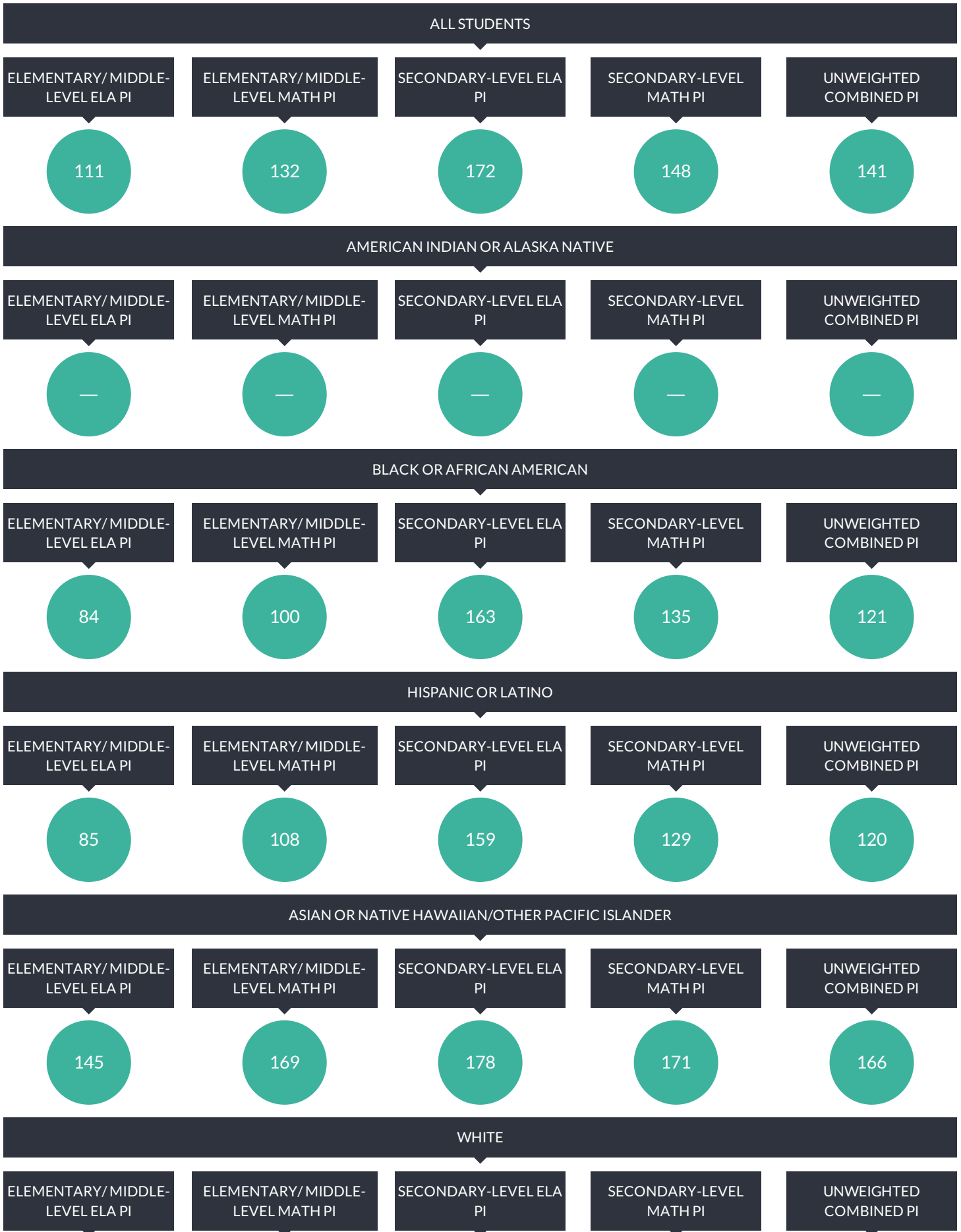
916	99%	886	157
ENGLISH PROFICIENT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,037	99%	1,016	149
NOT ECONOMICALLY DISADVANTAGED			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
847	99%	823	155
MALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
550	98%	547	146
FEMALE			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
492	100%	472	151
MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
0	—	0	—
NOT MIGRANT			
12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2011 ACCOUNTABILITY COHORT MEMBERS	PI
1,042	99%	1,019	148

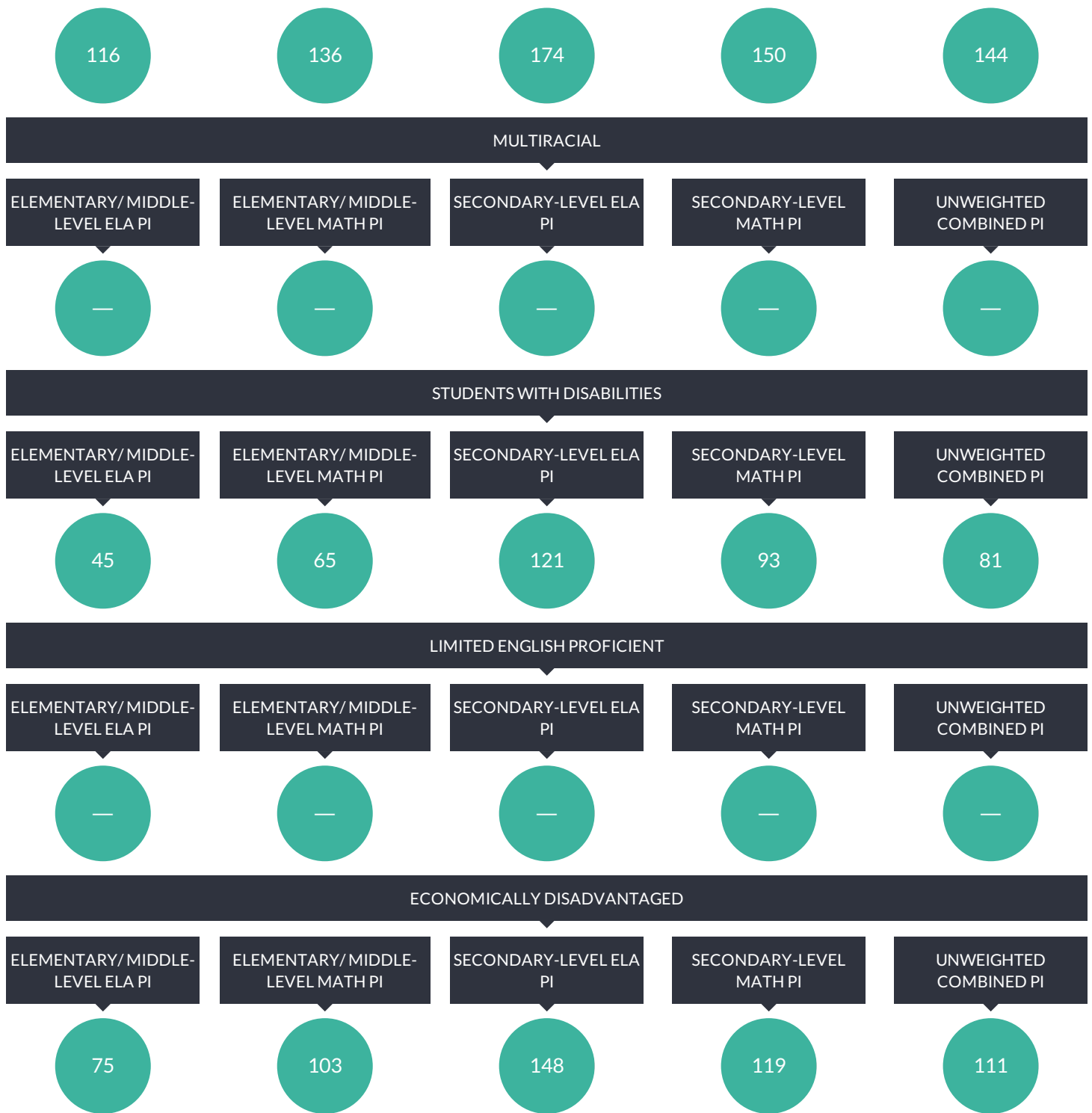
— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2011 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

* The percentage of 12th graders tested in the current year fell below 95 percent, so the numbers of 12th graders in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

UNWEIGHTED COMBINED ELA AND MATH PIS



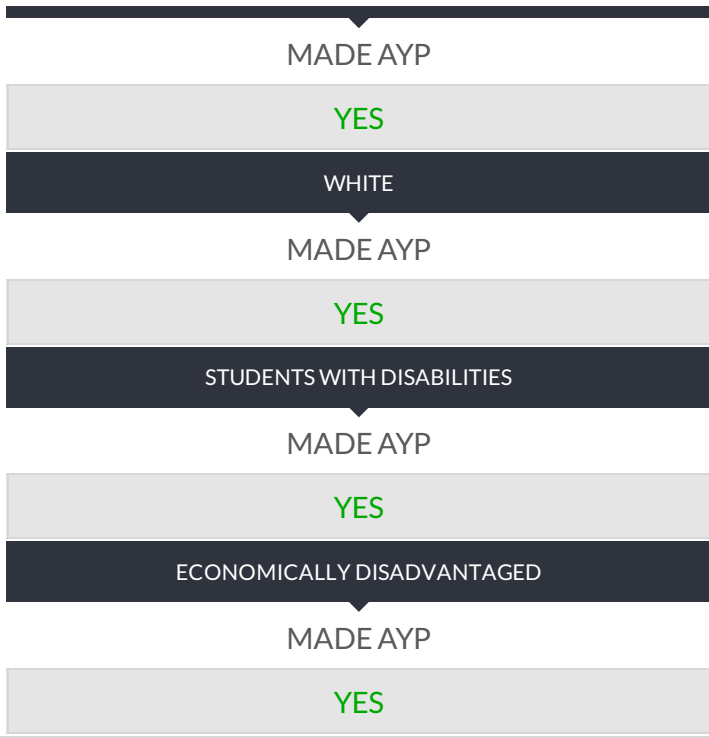
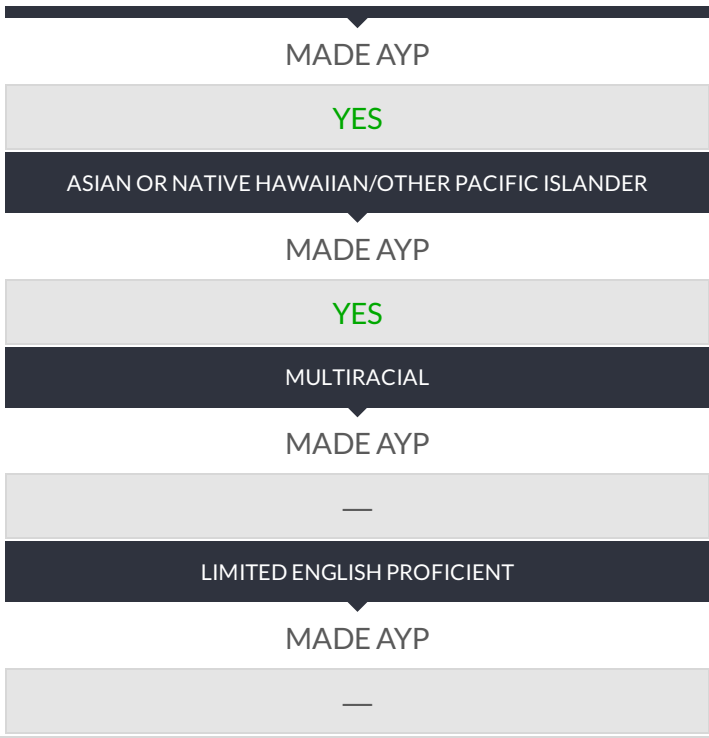


— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

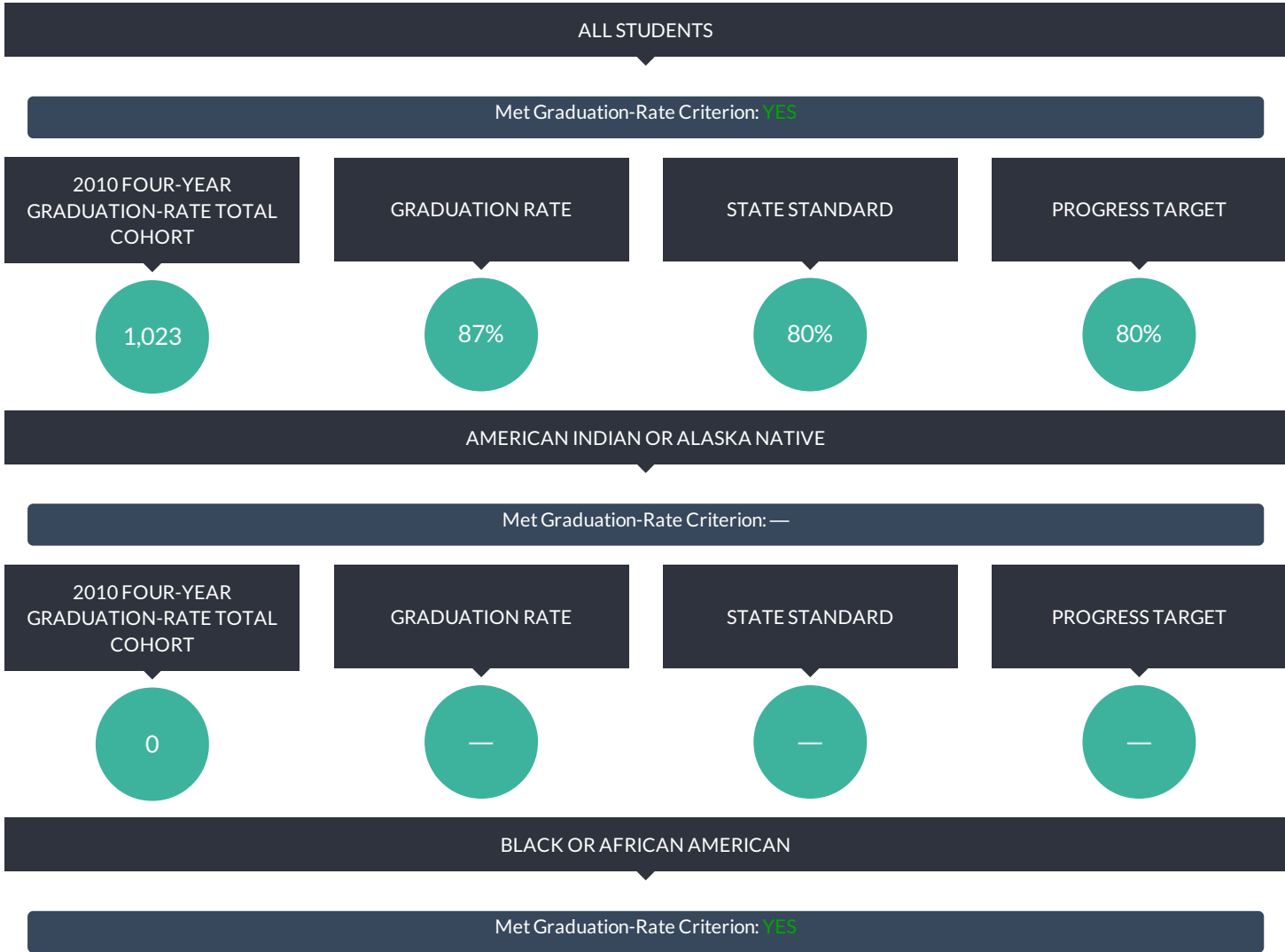
ALL ACCOUNTABILITY GROUPS MADE AYP: **YES**

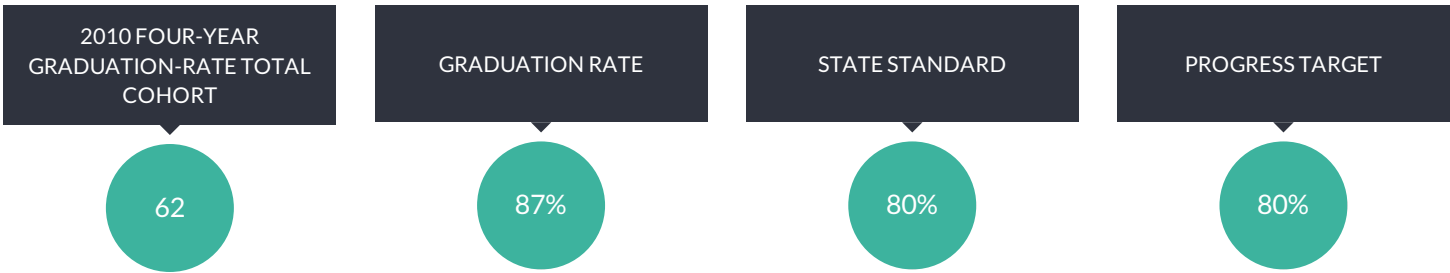




— There were not enough students to make an AYP determination.

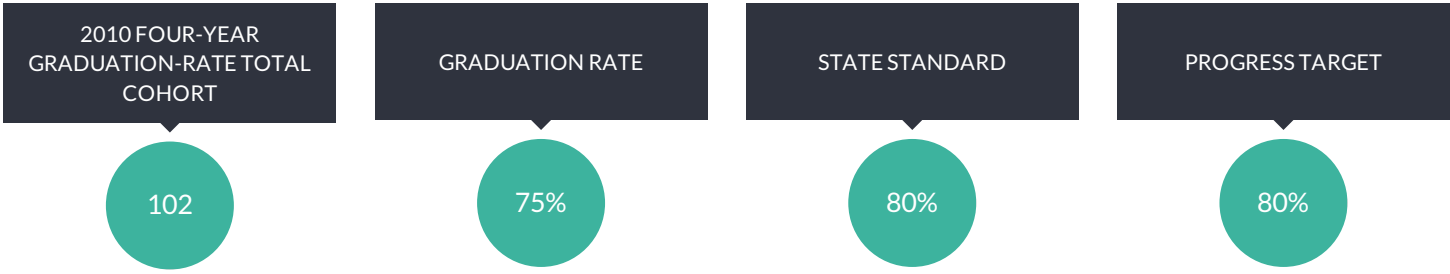
FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY





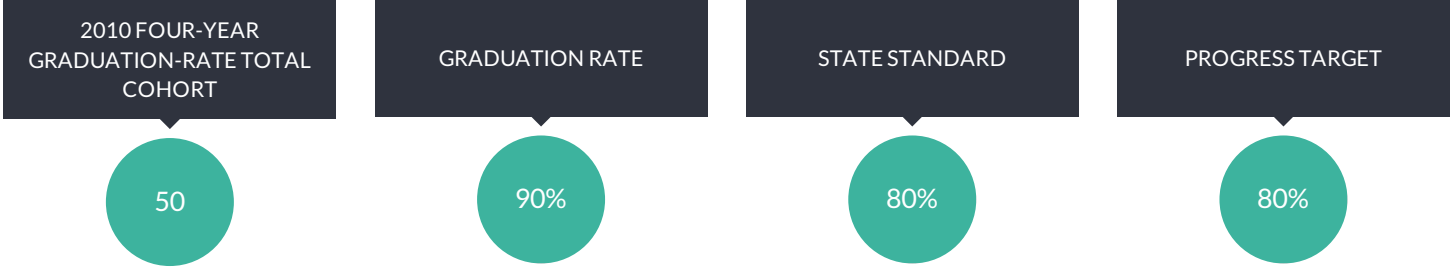
HISPANIC OR LATINO

Met Graduation-Rate Criterion: **NO**



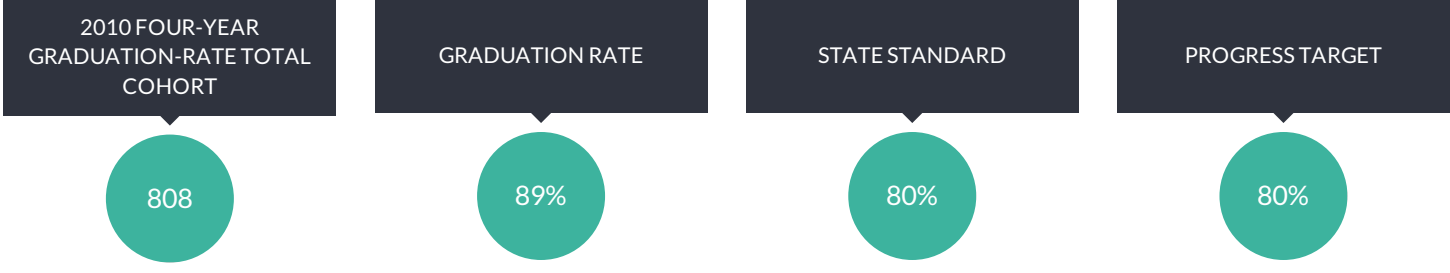
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

Met Graduation-Rate Criterion: **YES**



WHITE

Met Graduation-Rate Criterion: **YES**



MULTIRACIAL

Met Graduation-Rate Criterion: —



1

—

—

—

STUDENTS WITH DISABILITIES

Met Graduation-Rate Criterion: **NO**

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

157†

62%†

80%

69%

LIMITED ENGLISH PROFICIENT

Met Graduation-Rate Criterion: —

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

6

—

—

—

ECONOMICALLY DISADVANTAGED

Met Graduation-Rate Criterion: **YES**

2010 FOUR-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

175

80%

80%

80%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

ALL STUDENTS

Met Graduation-Rate Criterion: **YES**

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

1,067

90%

80%

80%

AMERICAN INDIAN OR ALASKA NATIVE

Met Graduation-Rate Criterion: —

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

1

—

—

—

BLACK OR AFRICAN AMERICAN

Met Graduation-Rate Criterion: YES

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

79

82%

80%

80%

HISPANIC OR LATINO

Met Graduation-Rate Criterion: YES

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

117

85%

80%

80%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

Met Graduation-Rate Criterion: YES

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

GRADUATION RATE

STATE STANDARD

PROGRESS TARGET

65

95%

80%

80%

WHITE

Met Graduation-Rate Criterion: **YES**

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

804

GRADUATION RATE

91%

STATE STANDARD

80%

PROGRESS TARGET

80%

MULTIRACIAL

Met Graduation-Rate Criterion: —

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

1

GRADUATION RATE

—

STATE STANDARD

—

PROGRESS TARGET

—

STUDENTS WITH DISABILITIES

Met Graduation-Rate Criterion: **YES**

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

161†

GRADUATION RATE

72%†

STATE STANDARD

80%

PROGRESS TARGET

62%

LIMITED ENGLISH PROFICIENT

Met Graduation-Rate Criterion: —

2009 FIVE-YEAR GRADUATION-RATE TOTAL COHORT

1

GRADUATION RATE

—

STATE STANDARD

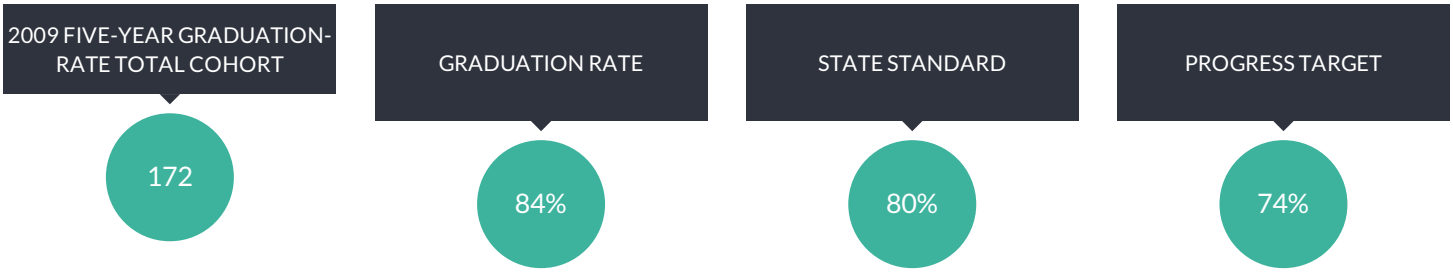
—

PROGRESS TARGET

—

ECONOMICALLY DISADVANTAGED

Met Graduation-Rate Criterion: **YES**



YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

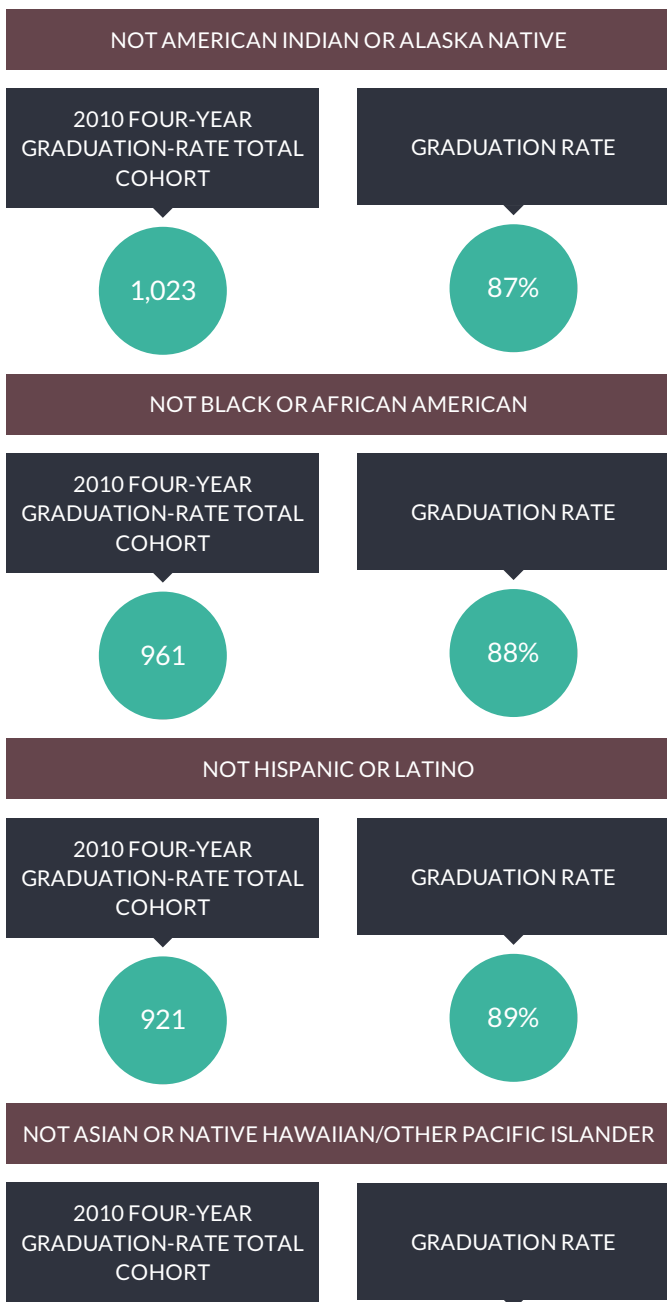
NO Graduation rate is less than the State Standard and the group's Progress Target.

— There were fewer than 30 students in the cohort.

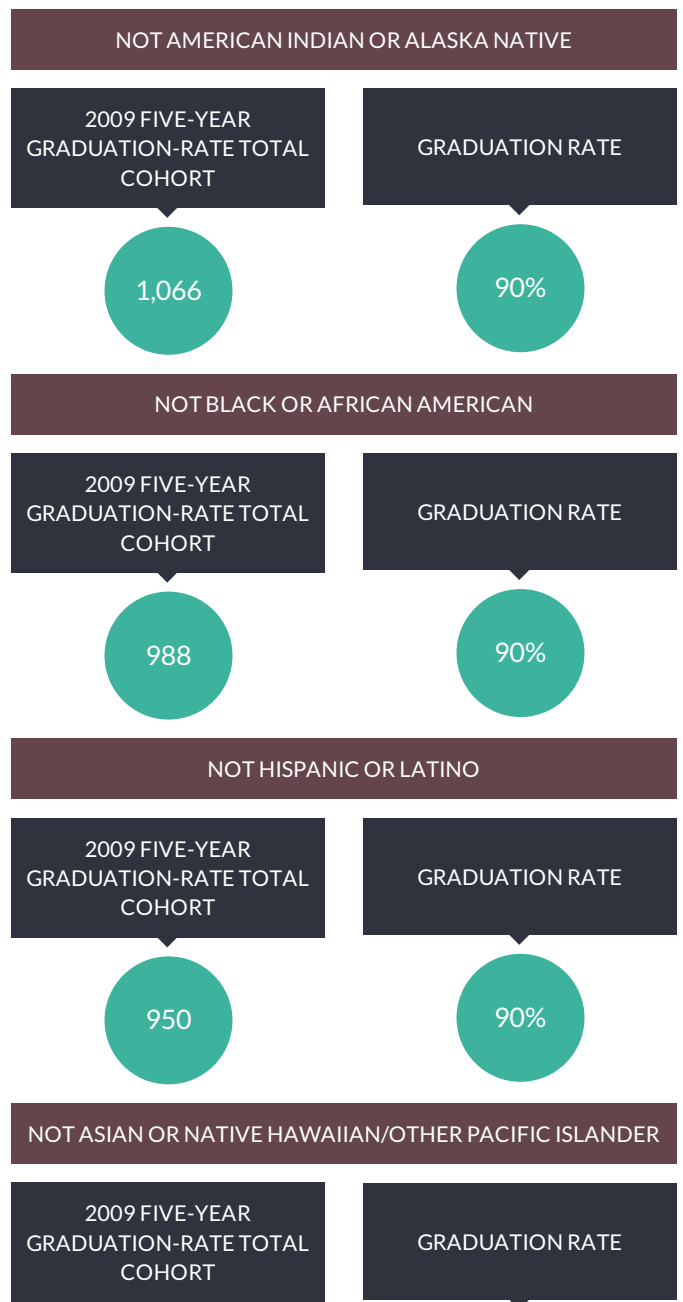
† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

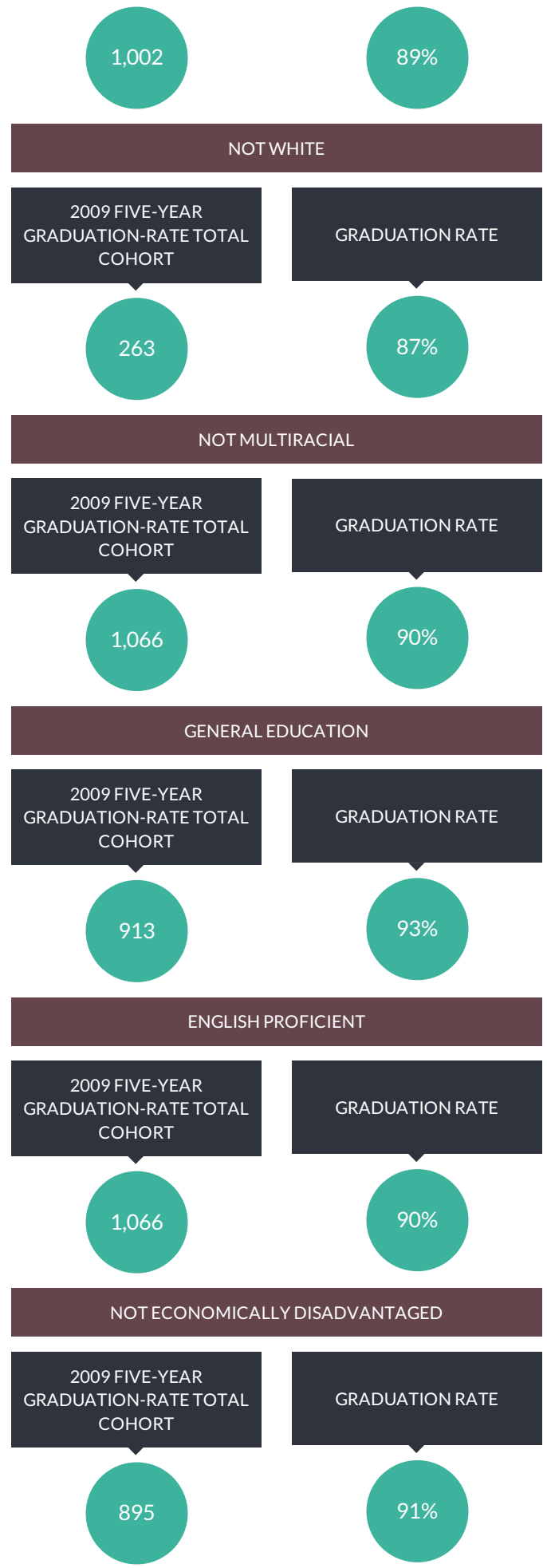
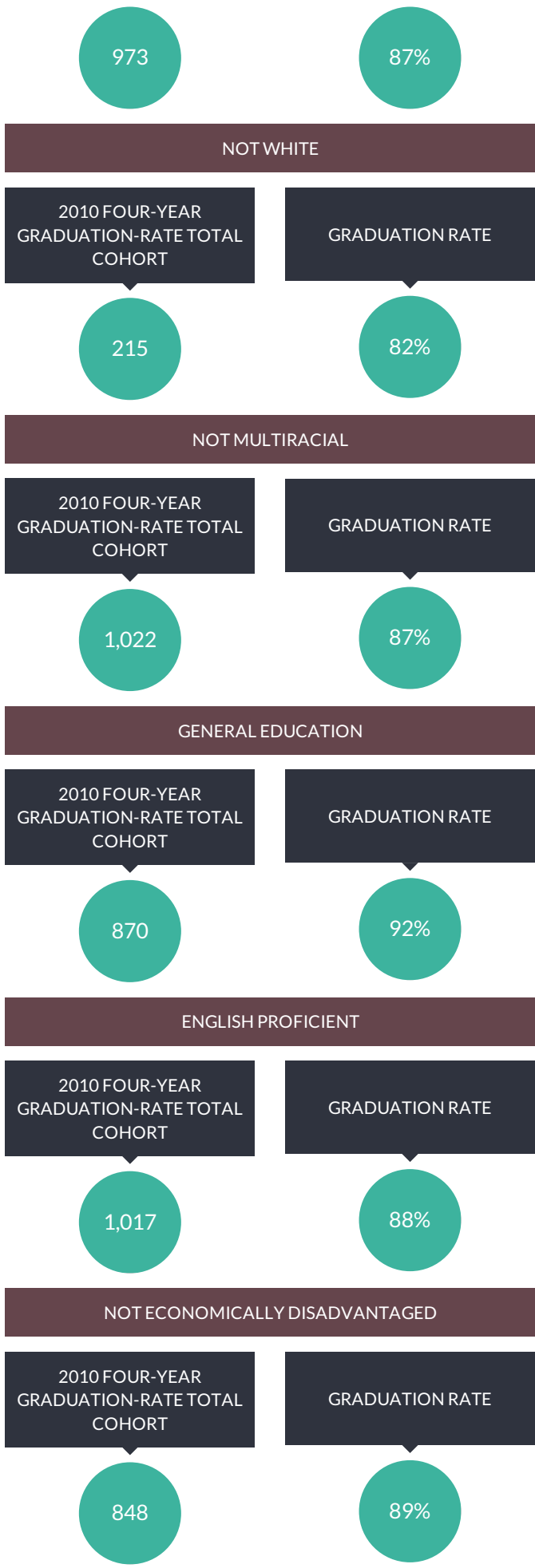
GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

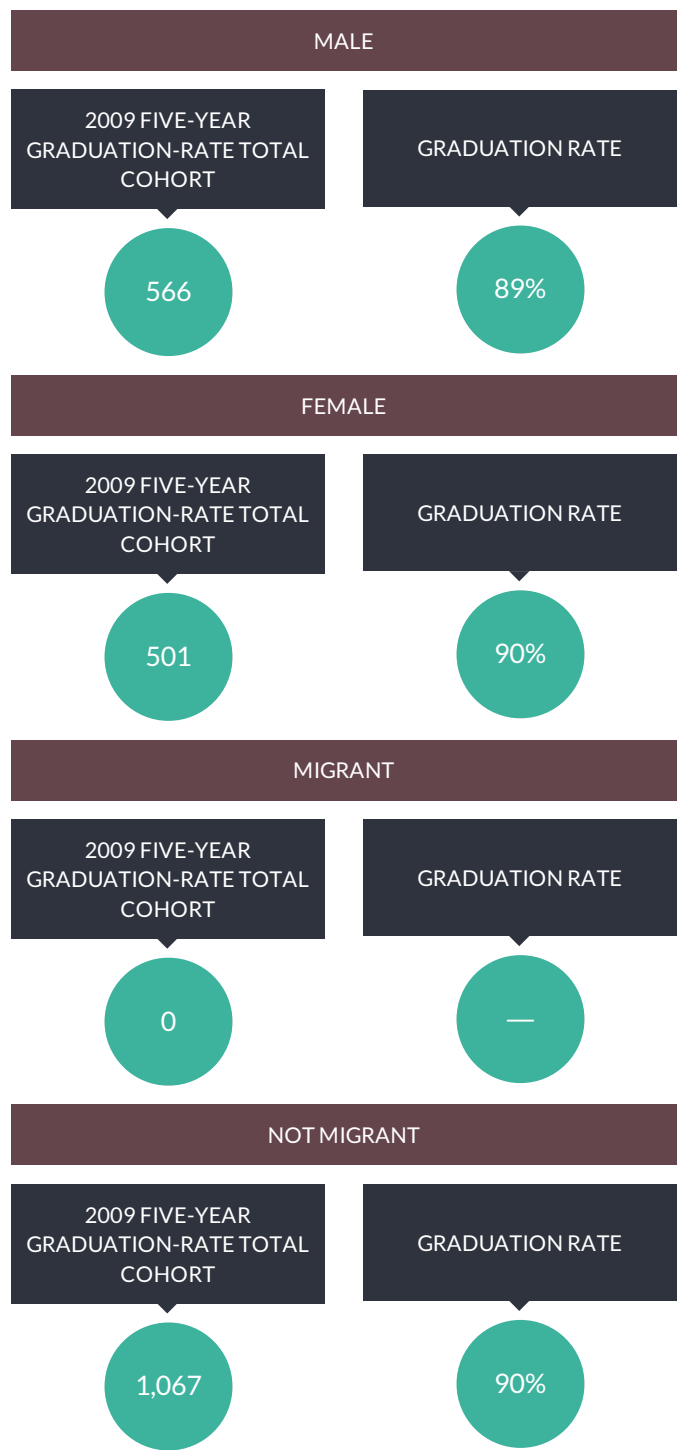
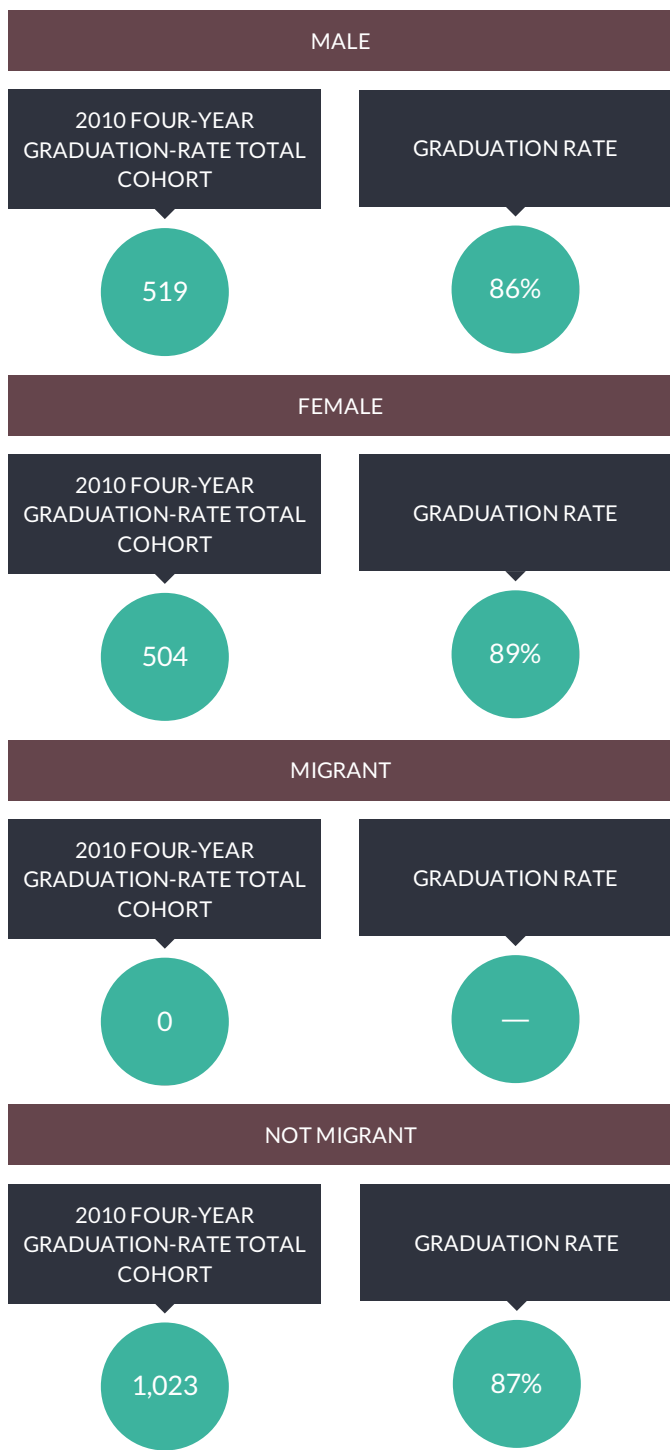
FOUR-YEAR GRADUATION-RATE TOTAL COHORT



FIVE-YEAR GRADUATION-RATE TOTAL COHORT



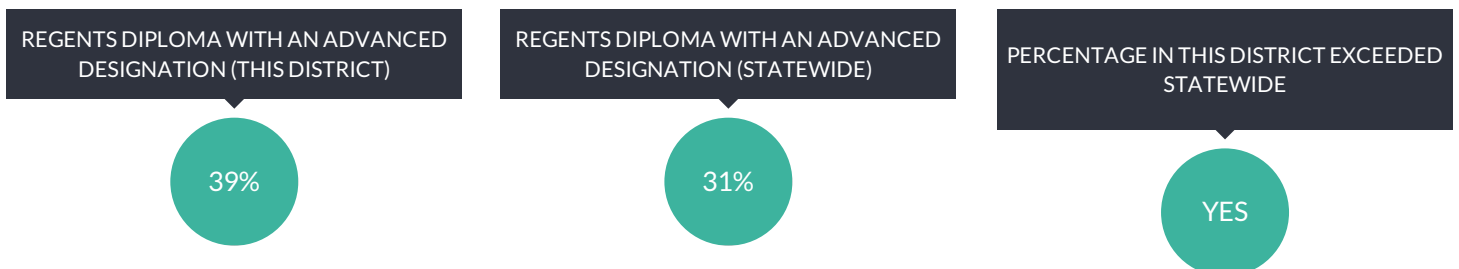




— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2010 Graduation-Rate Total Cohort members who graduated as of August 31, 2014 with:



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GLOSSARY OF TERMS - REPORT CARDS DATA

2-YEAR Institutions

A postsecondary institution that offers programs of at least 2 but less than 4 years duration. This includes occupational and vocational schools with programs of at least 1800 hours and academic institutions with programs of less than 4 years. This does not include bachelor's degree-granting institutions where the baccalaureate program can be completed in 3 years.

4-YEAR/GRAD Institutions

A postsecondary institution that offers programs of at least 4 years duration or one that offers programs at or above the baccalaureate level. This includes schools that offer post baccalaureate certificates only or those that offer graduate programs only. This also includes free-standing medical, law or other first-professional schools.

Alternative High School Equivalency Preparation Program (AHSEPP)

A program of preparation for the High School Equivalency Examination for students 16 to 19 years old as described in Section 100.7(h) of the Regulations of the Commissioner of Education. The number of enrolled students used as the denominator for determining the percentage of students who entered an AHSEPP is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Attendance Rate

Annual Attendance Rate is determined by dividing the school's (or district's) total actual attendance by the total possible attendance for a school year. A school's (or district's) actual attendance is the sum of the number of students in attendance on each day the school (or district's schools) was open during the school year. Possible attendance is the sum of the number of enrolled students who should have been in attendance on each day the school (or schools) was open during the school year. The state's Annual Attendance Rate is a weighted average of all district-level attendance rates. Attendance data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Average Class Size

Average Class Size is the total registration in specified classes divided by the number of those classes with registration. Common Branch refers to self-contained classes in Grades 1-6.

CUNY

City University of New York

Completers

Completers are students with a local diploma with or without Regents endorsement or with an Individualized Education Diploma (IEP).

Core Classes

Core Classes are primarily K-6 common branch, English, mathematics, science, social studies, art, music, and foreign languages.

Disability Status

Students with disabilities are those who have been identified as such by the Committee on Special Education and are receiving services under the Individuals with Disabilities Education Act (IDEA). Students with disabilities include those having an intellectual disability; hearing impairment, including deafness; speech or language impairment; visual impairment, including blindness; serious emotional disturbance; orthopedic impairment; autism; traumatic brain injury; developmental delay; other health impairment; specific learning disability; deaf-blindness; or multiple disabilities and who, by reason thereof, receive special education and related services under the IDEA according to an Individualized Education Program (IEP), Individualized Family Service Plan (IFSP), or a services plan.

Dropouts

Dropouts are students in grades 7-12 and ungraded secondary students whose last enrollment record indicated they dropped out of school. The number of enrolled students used as the denominator for determining the percentage of students who dropped out is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Economically Disadvantaged

Economically disadvantaged students are those who participate in, or whose family participates in, economic assistance programs, such as the free or reduced-price lunch programs, Social Security Insurance (SSI), Food Stamps, Foster Care, Refugee Assistance (cash or medical assistance), Earned Income Tax Credit (EITC), Home Energy Assistance Program (HEAP), Safety Net Assistance (SNA), Bureau of Indian Affairs (BIA), or Family Assistance: Temporary Assistance for Needy Families (TANF). If one student in a family is identified as low income, all students from that household (economic unit) may be identified as low income.

English Language Learners

English Language Learners (ELLs) are those who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support in order to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations. These students are also referred to as Limited English Proficient (LEP).

First-Professional

A student enrolled in any of the following degree programs: Chiropractic (D.C. or D.C.M.), Dentistry (D.D.S. or D.M.D.), Law (L.L.B., J.D.), Medicine (M.D.), Optometry (O.D.), Osteopathic Medicine (D.O.), Pharmacy (Pharm.D.), Podiatry (D.P.M., D.P., or Pod.D.), Theology (M.Div., M.H.L., B.D., or Ordination), Veterinary Medicine (D.V.M.), Audiology, (Au.D.), Nursing Practice (D.N.P.), and Physical Therapy (D.P.N.)

First-Time

An entering freshman who has never attended any college (or other postsecondary institution), aside from college credits earned in high school. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

Free and Reduced-Price Lunch (FRPL)

Eligible for Free Lunch and Eligible for Reduced-Price Lunch percentages are determined by dividing the number of approved lunch applicants by the Basic Educational Data System (BEDS) enrollment in full-day Kindergarten through Grade 12.

Full-Time

Undergraduate: A student enrolled for 12 or more semester credits, 12 or more quarter credits, or 24 or more contact hours a week each term. **Graduate:** A student enrolled for 9 or more semester credits, 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full-time by the institution. **First-Professional:** As defined by the institution.

Full-Time Equivalent

Full-Time Equivalent is calculated as follows:

- Undergraduates: Full-Time + 1/3 Part-Time
- Graduates and First Professionals: Full-Time +.4* Part-Time

Gender

Gender of the student being reported, as identified by the student. In the case of very young transgender students not yet able to advocate for themselves, gender may be identified by the parent or guardian.

Grade Level

Instructional level for the student, as determined by the school district. Pre-Kindergarten counts include half- and full-day students. Students classified by districts as "pre-first" are included in first grade counts. Ungraded students are those assigned to a class that is not organized on the basis of grade grouping and has no standard grade designation. This includes both regular and special classes that have no grade designations. Such a class may contain students of different ages who are identified according to level of performance in one or more areas of instruction, rather than according to grade level or age level. The definition of 'Ungraded' does not include out-of-school youth, preschoolers, or children who are not yet school age. Ungraded Elementary includes ungraded students who are age equivalent to students in Kindergarten through 6th grade. Ungraded Secondary includes ungraded students who are age equivalent to students in 7th through 12th grade.

Graduate Student

A student who holds a bachelor's, first-professional degree, or equivalent, and is taking courses at the post baccalaureate level. These students may or may not be enrolled in graduate programs (not to include students in first-professional programs).

Graduates

Graduates include students who received a local diploma or a local diploma with Regents endorsement (Regents diploma). All students who received a Regents diploma (with or without Advanced Designation or CTE Endorsement) are included in the number of students with Regents diploma.

High School Completers

High school completers are Graduates plus students who received an Individualized Education Diploma (IEP).

Highly Qualified Teachers

To be Highly Qualified, a teacher must have at least a Bachelor's degree, be certified to teach in the subject area or otherwise in accordance with State standards, and show subject matter competency.

In public schools, a teacher who taught one class outside of the certification area(s) is counted as Highly Qualified provided that 1) the teacher had been determined by the school or district through the HOUSSSE process or other state-accepted methods to have demonstrated acceptable subject knowledge and teaching skills and 2) the class in question was not the sole assignment reported. Credit for incidental teaching does not extend beyond a single assignment. Independent of Highly Qualified Teacher status, any assignment for which a teacher did not hold a valid certificate still registers as teaching out of certification.

In charter schools, a teacher is counted as Highly Qualified if the teacher has at least a Bachelor's degree, is certified to teach, and shows subject matter competency. Enabling legislation allows charter school teachers to be employed if they hold any valid teaching certificate. Legislation also permits up to 30 percent, with a maximum of five, whichever is less, plus an additional five teachers of mathematics, science, computer science, technology, or career and technical education, and an additional five teachers of a charter school to be without certification and be considered Highly Qualified if they meet all remaining criteria.

High-poverty and low-poverty schools used for highly qualified teacher categorization are those schools in the upper and lower quartiles, respectively, for percentage of students eligible for a free or reduced-price lunch.

Statewide "Total Number of Teachers" includes a small number of teachers counted more than once if they were reported in multiple districts.

Independent

Is a private-not-for-profit institution.

National Assessment of Educational Progress (NAEP)

The National Assessment of Educational Progress (NAEP), developed in 1969, is a nationally representative assessment of the performance of United States' students in mathematics, reading, science, writing, the arts, civics, economics, geography, and U.S. history. The NAEP assessment is administered to a sampling of schools across New York State. Teachers, principals, parents, policymakers, and researchers use NAEP results to assess progress and develop ways to improve education in the United States. As part of a federal requirement, NYSED is publishing these statewide results on NAEP. There are no consequences for schools, teachers, or students based on NAEP results. For more information about NAEP, see the National Center for Education Statistics web site at <http://nces.ed.gov/nationsreportcard/>.

New York State Alternate Assessment (NYSAA)

The New York State Alternate Assessments are administered in English language arts (ELA) and mathematics to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and secondary level. They are administered in science to students with disabilities age equivalent to graded students in grades 4, 8, and secondary level. And they are administered in social studies at the secondary level only. Students identified by their district's Committee on Special Education as eligible to take the New York State Alternate Assessment (NYSAA) may use this assessment to fulfill the participation and performance criteria for elementary/middle- and secondary-level English language arts and mathematics and elementary/middle-level science for accountability.

New York State English as a Second Language Achievement Test (NYSESLAT)

The New York State English as a Second Language Achievement Tests are administered in grades K through 12 to limited English proficient students.

New York State Testing Program (NYSTP)

The New York State Testing Program (NYSTP) assessments are administered annually in English language arts (ELA) and mathematics in grades 3 through 8.

Non-completers

Non-completers is the sum of dropouts and students who entered an Alternative High School Equivalency Preparation Program (AHSEPP). The number of enrolled students used as the denominator for determining the percentage of noncompleters is the number of students in grades 9-12 and ungraded secondary-level students age 14 or older.

Out of Certification

The Percent with No Valid Teaching Certificate is the percent of teachers without a valid teaching certificate.

The Percent Teaching Out of Certification is the percent teaching out of certification on more than an incidental basis (more than one assignment).

The Percent Taught by Teachers Without Appropriate Certification is the percent of all teachers teaching one or more assignments outside of certification.

Part-Time

Undergraduate: A student enrolled for either less than 12 semester or quarter credits, or less than 24 contact hours a week each term. Graduate: A student enrolled for less than 9 semester or quarter credits. First-Professional: As defined by the institution.

Performance Levels

Descriptors of performance levels for the Grades 3-8 New York State Testing Program Assessments in English language arts (ELA) and Mathematics are available at <http://www.p12.nysed.gov/irs/ela-math/> in the "Scale Score to Performance Level Conversion Charts" section.

Descriptors of performance levels for Grades 4 and 8 Science Tests are available in the Rating Guides at <http://www.p12.nysed.gov/assessment/science/science-ei.html>.

Post-secondary Plans of Completers

Percent of students with Regents or local diplomas who reported their post-graduation plans to be attending college, entering the military, entering into employment, entering adult services, or other known or unknown.

Private Institutions

An educational institution controlled by a private individual(s) or by a nongovernmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Proprietary

Is a private-for-profit institution.

Public Institutions

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Race/Ethnicity

Race or races with which the student primarily identifies as indicated by the student or the parent/guardian.

- **American Indian or Alaska Native:** A person having origins in any of the original peoples of North and South America (including Central America) and who maintains cultural identification through tribal affiliation or community recognition.
- **Asian:** A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent, including Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
- **Black or African American:** A person having origins in any of the black racial groups of Africa.
- **Hispanic or Latino:** A person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race.
- **Native Hawaiian/Other Pacific Islander:** A person having origins in any of the original

- peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
- **White:** A person having origins in any of the original peoples of Europe, North Africa, or the Middle East.

Recently Arrived LEP Students

Recently arrived LEP students are limited English proficient (LEP) students (including those from Puerto Rico) who on April 1 of the reporting year will have been attending school in the United States for less than one year. These students may use the New York State English as a Second Language Achievement Test (NYSESLAT) in lieu of the 3-8 New York State Testing Program (NYSTP) in English language arts (ELA) to meet the participation requirement for making Adequate Yearly Progress in elementary/middle-level ELA for institutional accountability purposes.

Regents Competency Tests

Annual Regents Competency Test (RCT) results include those from August, January, and June of the reporting year. If a student takes the same RCT multiple times during the reporting year, only the highest score is included in the annual results.

Regents Examinations

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in the annual results.

SUNY

State University of New York

Staff Counts

Principals and assistant principals include full- and part-time. Other professional staff include administrators, guidance counselors, school nurses, psychologists, and other professionals who devote more than half of their time to non-teaching duties. Paraprofessionals include full- and part-time supplementary school personnel.

Suspensions

Student Suspension rate is determined by dividing the number of students who were suspended from school (not including in-school suspensions) for one full day or longer anytime during the school year by the Basic Educational Data System (BEDS) day enrollments for that school year. A student is counted only once, regardless of whether the student was suspended one or more times during the school year. Suspension data are lagged a year because data for the reporting year are reported in October following the close of that reporting year.

Teacher Turnover Rate

Teacher Turnover Rate for a specified school year is the count of teachers in the prior school year who did not return to a teaching position in the district in the current school year expressed as a percentage.

Total Cohort

A secondary-level total cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. For more detailed information on cohort definitions, see the SIRS Manual.

Undergraduate

A student enrolled in a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.

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**WAPPINGERS CENTRAL SCHOOL DISTRICT
ADMINISTRATIVE COMPENSATION DISCLOSURE STATEMENT FOR 2016-17 SCHOOL YEAR**

Chapter 474 of the Laws of 1996 includes a provision for the publication of compensation information for all Superintendents, Deputy, Associate or Assistant Superintendents, and other administrators whose annual salary exceeds a designated dollar amount (\$130,000 for 2016-17), as part of the annual school district budget process. The information listed below responds to this requirement.

School District Profile

The Wappingers Central School District

- serves over 11,600 enrolled students and is the 8th largest of the over 800 school districts in New York State;
- employs approximately 874 certified teachers, 45 certified administrators and over 1,371 support staff;
- has a total general fund budget of approximately \$205 million (2013-14);
- has 15 school buildings and 5 other facilities comprising a total of approximately 1,512,000 square feet with a fixed asset value of over \$3 billion;
- operates a student transportation fleet of 259 school vehicles, transporting over 13,248 students approximately 3.3 million miles per year covering a school district area of approximately 120 square miles, serving 75 different school locations on 750 routes in and out of district.

Superintendent of Schools

Mr. Jose Carrion

Compensation

Annual Salary: \$ 202,980.00
Annualized Cost of Benefits: \$ 50,606.99
Other Compensation: \$ 0

Assistant Superintendent for Human Resources and Labor Relations

Dr. Dwight Bonk

Compensation

Annual Salary: \$ 159,689.16
Annualized Cost of Benefits: \$ 48,662.75
Other Compensation: \$ 0

Assistant Superintendent for Compliance and Information Systems

Mr. Daren Lolkema

Compensation

Annual Salary: \$ 156,557.76
Annualized Cost of Benefits: \$ 48,250.34
Other Compensation: \$ 0

Assistant Superintendent for Compliance and Information Systems

Dr. Michelle Cardwell

Compensation

Annual Salary: \$ 156,557.76
Annualized Cost of Benefits: \$ 48,250.34
Other Compensation: \$ 0

Administrator

Gaetano Stella

Steven Shuchat

Andrew McNally

Kristen Crandall

Mr. Richard Zipp

Ursula Platz

Bonnie King

Richard Dominick

Angelina Alvarez-Rooney

Principal: Roy C. Ketcham High School

Principal: Roy C. Ketcham High School

Principal: Roy C. Ketcham High School

Executive Director for Finance and Business Development

Executive Director for Special Education and Student Services

Principal: Roy C. Ketcham High School

Principal: Roy C. Ketcham High School

Principal: Vassar Road Elementary

Principal: Oak Grove Elementary

Educational Exp.

43 \$ 164,538.36
33 \$ 146,185.49
29 \$ 143,305.49
17 \$ 140,556.00
15 \$ 138,125.34
21 \$ 136,972.60
15 \$ 135,407.09
22 \$ 132,933.31
20 \$ 132,735.40

Property Tax Report Card 2015-2016 - Page 1
 132101 - WAPPINGERS CSD Official - as of 04/20/2016 05:56 AM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	214,032,128	221,199,261	3.35 %
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	156,396,228	159,426,539	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	156,396,228	159,426,539	1.94 %
F. Permissible Exclusions to the School Tax Levy Limit	2,712,400	4,626,384	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	153,683,828	154,798,155	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	153,683,828	154,798,155	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	11,077	11,012	-0.59 %
Consumer Price Index			0.12 %

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2015-16 (D)	Estimated 2016-17 (E)
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Adjusted Restricted Fund Balance	84,500	84,500
Assigned Appropriated Fund Balance	5,114,885	5,114,885
Adjusted Unrestricted Fund Balance	8,550,000	6,450,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99 %	2.92 %

Equalized Total Assessed Value 3,815,122,066

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	29	3,387,900	0.09
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	4	1,197,900	0.03
13100	CO - GENERALLY	RPTL 406(1)	6	637,500	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	84	18,699,700	0.49
13800	SCHOOL DISTRICT	RPTL 408	4	87,747,600	2.30
14100	USA - GENERALLY	RPTL 400(1)	45	1,495,079	0.04
19950	MUNICIPAL RAILROAD	RPTL 456	2	1,254,000	0.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,429,000	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	38,293,900	1.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,224,000	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	10,476,400	0.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	7,720,980	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	747,600	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	480	5,760,000	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	309	6,180,000	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	114	3,639,770	0.10
41400	CLERGY	RPTL 460	3	4,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	33,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	64	31,216,177	0.82
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	173,932	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	77	9,401,352	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	62	5,677,855	0.15
41834	ENHANCED STAR	RPTL 425	859	75,402,711	1.98
41854	BASIC STAR 1999-2000	RPTL 425	5,548	223,539,250	5.86
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	1,316,150	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,054,300	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	245,361	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	825,000	0.02
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	855,000	0.02

Equalized Total Assessed Value 3,815,122,066

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	314,095	0.01
Total Exemptions Exclusive of System Exemptions:			7,781	540,969,712	14.18
Total System Exemptions:			0	0	0.00
Totals:			7,781	540,969,712	14.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 401,855,076

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	14	4,595,200	1.14
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	500,000	0.12
13800	SCHOOL DISTRICT	RPTL 408	6	3,507,600	0.87
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	59,163,100	14.72
19950	MUNICIPAL RAILROAD	RPTL 456	1	1,500,000	0.37
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	227,400	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	12	5,721,300	1.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,400,000	0.35
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	34	407,250	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	30	597,500	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	181,535	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,501,000	0.37
41804	PERSONS AGE 65 OR OVER	RPTL 467	22	1,462,770	0.36
41834	ENHANCED STAR	RPTL 425	117	9,320,875	2.32
41854	BASIC STAR 1999-2000	RPTL 425	240	9,612,000	2.39
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	365,000	0.09
Total Exemptions Exclusive of System Exemptions:			517	100,062,530	24.90
Total System Exemptions:			0	0	0.00
Totals:			517	100,062,530	24.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,637,454,386

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	8,278,800	0.51
13100	CO - GENERALLY	RPTL 406(1)	2	135,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	25	20,051,120	1.22
13650	VG - GENERALLY	RPTL 406(1)	1	80,000	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,155,220	0.07
13800	SCHOOL DISTRICT	RPTL 408	5	10,286,000	0.63
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	110,000,000	6.72
19950	MUNICIPAL RAILROAD	RPTL 456	1	2,800,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,354,200	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	14,486,300	0.88
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	9	12,040,000	0.74
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	304,600	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	28,820,000	1.76
26050	AGRICULTURAL SOCIETY	RPTL 450	1	440,000	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,293,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	3,818,200	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	328	3,936,000	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	213	4,260,000	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	67	1,988,740	0.12
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	239,470	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	75	7,371,250	0.45
41804	PERSONS AGE 65 OR OVER	RPTL 467	83	6,659,866	0.41
41834	ENHANCED STAR	RPTL 425	755	64,965,670	3.97
41854	BASIC STAR 1999-2000	RPTL 425	2,355	94,307,700	5.76
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	654,130	0.04
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	335,500	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	1,745,900	0.11

Equalized Total Assessed Value 1,637,454,386

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	1,105,750	0.07
Total Exemptions Exclusive of System Exemptions:			3,993	403,974,316	24.67
Total System Exemptions:			0	0	0.00
Totals:			3,993	403,974,316	24.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 111,510,938

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	117,900	0.11
13500	TOWN - GENERALLY	RPTL 406(1)	2	312,900	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	996,900	0.89
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	440,000	0.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	740,000	0.66
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	372,000	0.33
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	400,000	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	72,475	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	89,903	0.08
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	956,410	0.86
41834	ENHANCED STAR	RPTL 425	55	4,782,160	4.29
41854	BASIC STAR 1999-2000	RPTL 425	300	12,015,000	10.77
Total Exemptions Exclusive of System Exemptions:			430	21,295,648	19.10
Total System Exemptions:			0	0	0.00
Totals:			430	21,295,648	19.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 78,823,070

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	6	2,200,500	2.79
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	651,000	0.83
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	6,279,000	7.97
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	701,500	0.89
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,250,500	1.59
26100	VETERANS ORGANIZATION	RPTL 452	1	358,500	0.45
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.62
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	585,750	0.74
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	164,100	0.21
41834	ENHANCED STAR	RPTL 425	38	3,254,860	4.13
41854	BASIC STAR 1999-2000	RPTL 425	94	3,764,700	4.78
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	62,250	0.08
Total Exemptions Exclusive of System Exemptions:			185	20,152,660	25.57
Total System Exemptions:			0	0	0.00
Totals:			185	20,152,660	25.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 1,231,245,268

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	144,500	0.01
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	285,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	6	7,748,000	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	42	5,763,000	0.47
13800	SCHOOL DISTRICT	RPTL 408	5	26,739,200	2.17
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	4,453,500	0.36
19950	MUNICIPAL RAILROAD	RPTL 456	3	3,407,000	0.28
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	927,500	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	11	23,657,500	1.92
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,206,000	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,650,500	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	764,500	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	281	3,336,671	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	201	3,935,775	0.32
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	1,958,857	0.16
41400	CLERGY	RPTL 460	1	1,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	54	4,662,588	0.38
41804	PERSONS AGE 65 OR OVER	RPTL 467	70	4,757,781	0.39
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	95,500	0.01
41834	ENHANCED STAR	RPTL 425	582	49,224,291	4.00
41854	BASIC STAR 1999-2000	RPTL 425	2,271	91,939,650	7.47
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	4,900	0.00
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	563,500	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	838,334	0.07

Equalized Total Assessed Value 1,231,245,268

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	366,500	0.03
Total Exemptions Exclusive of System Exemptions:			3,632	239,432,047	19.45
Total System Exemptions:			0	0	0.00
Totals:			3,632	239,432,047	19.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 342,013,296

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	449,200	0.13
13650	VG - GENERALLY	RPTL 406(1)	20	3,611,700	1.06
13800	SCHOOL DISTRICT	RPTL 408	1	54,300	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	2,975,000	0.87
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,314,475	0.97
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	5,010,000	1.46
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	3,252,550	0.95
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	600,000	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,435,000	0.42
26100	VETERANS ORGANIZATION	RPTL 452	1	10,955	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	492,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	893,275	0.26
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	129,215	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,036,187	0.30
41804	PERSONS AGE 65 OR OVER	RPTL 467	15	860,581	0.25
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	381,900	0.11
41834	ENHANCED STAR	RPTL 425	125	10,874,020	3.18
41854	BASIC STAR 1999-2000	RPTL 425	395	16,700,850	4.88
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	176,950	0.05
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	85,785	0.03

NYS - Real Property System
 County of Dutchess
 Town of Wappinger - 1356
 Village of V. Wappingers Falls
 SWIS Code - 135601

Assessor's Report - 2015 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 4/1/2016 14:39:50
 Total Assessed Value 342,013,296
 Uniform Percentage 100.00

Equalized Total Assessed Value 342,013,296

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	153,500	0.04
Total Exemptions Exclusive of System Exemptions:			700	52,517,443	15.36
Total System Exemptions:			0	0	0.00
Totals:			700	52,517,443	15.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,232,316,579

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	90,000	0.00
13100	CO - GENERALLY	RPTL 406(1)	13	13,655,255	0.61
13500	TOWN - GENERALLY	RPTL 406(1)	77	27,637,040	1.24
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	88,691,500	3.97
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	7,000,000	0.31
19950	MUNICIPAL RAILROAD	RPTL 456	2	7,500,000	0.34
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	12,693,600	0.57
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	2,231,100	0.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	273,900	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	1,901,200	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	1,600,000	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	2	1,356,250	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	300,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,121,100	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	351,050	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	507	5,978,985	0.27
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	373	7,335,681	0.33
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	96	2,870,020	0.13
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	175,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	5,032,890	0.23
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	878,250	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	104	8,936,769	0.40
41804	PERSONS AGE 65 OR OVER	RPTL 467	101	7,135,488	0.32
41806	PERSONS AGE 65 OR OVER	RPTL 467	11	986,840	0.04
41834	ENHANCED STAR	RPTL 425	1,088	90,922,996	4.07
41854	BASIC STAR 1999-2000	RPTL 425	4,106	167,546,375	7.51
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	13	1,012,800	0.05
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	719,070	0.03

Equalized Total Assessed Value 2,232,316,579

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	353,250	0.02
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	40,000	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	77	2,161,245	0.10
Total Exemptions Exclusive of System Exemptions:			6,674	471,572,654	21.12
Total System Exemptions:			0	0	0.00
Totals:			6,674	471,572,654	21.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,850,340,679

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	35	12,260,400	0.12
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	6	1,572,900	0.02
13100	CO - GENERALLY	RPTL 406(1)	29	22,294,055	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	230	72,463,760	0.74
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	10,000	0.00
13650	VG - GENERALLY	RPTL 406(1)	41	10,487,400	0.11
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	9	1,655,220	0.02
13800	SCHOOL DISTRICT	RPTL 408	28	217,026,200	2.20
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	11	5,104,500	0.05
14100	USA - GENERALLY	RPTL 400(1)	46	4,470,079	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	176,163,100	1.79
19950	MUNICIPAL RAILROAD	RPTL 456	9	16,461,000	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	15	3,938,100	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	78	105,442,975	1.07
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	2,231,100	0.02
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	5,283,900	0.05
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	11	15,292,550	0.16
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	7,377,300	0.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	22	47,632,400	0.48
26050	AGRICULTURAL SOCIETY	RPTL 450	3	1,796,250	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	669,455	0.01
26250	HISTORICAL SOCIETY	RPTL 444	1	60,000	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	27	14,875,080	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	20	5,681,350	0.06
29500	PERFORMING ARTS BUILDING	RPTL 427	1	492,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1,716	20,450,906	0.21
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,198	23,742,231	0.24
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41135	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	362	10,920,612	0.11
41400	CLERGY	RPTL 460	7	10,500	0.00

Equalized Total Assessed Value 9,850,340,679

School District - 135601 Wappingers CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	2	208,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	94	36,488,537	0.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,052,182	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	355	33,584,799	0.34
41804	PERSONS AGE 65 OR OVER	RPTL 467	368	27,674,851	0.28
41806	PERSONS AGE 65 OR OVER	RPTL 467	16	1,464,240	0.01
41834	ENHANCED STAR	RPTL 425	3,619	308,747,583	3.13
41854	BASIC STAR 1999-2000	RPTL 425	15,309	619,425,525	6.29
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	25	2,505,900	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	26	2,518,185	0.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	961,250	0.01
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	353,250	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	19,700	0.00
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	40,000	0.00
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	0	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,083,695	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	2,935,900	0.03
47616	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	855,000	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	99	4,101,090	0.04
Total Exemptions Exclusive of System Exemptions:			23,912	1,849,977,010	18.78
Total System Exemptions:			0	0	0.00
Totals:			23,912	1,849,977,010	18.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,964,755

School District - 135601 Wappinger Falls Ce

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	666,595	6.69
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	173,250	1.74
41834	ENHANCED STAR	RPTL 425	1	109,770	1.10
41854	BASIC STAR 1999-2000	RPTL 425	6	302,292	3.03
Total Exemptions Exclusive of System Exemptions:			10	1,251,907	12.56
Total System Exemptions:			0	0	0.00
Totals:			10	1,251,907	12.56

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____